Multnomah County Program #60053A - MCSC) Suicide Prevention Projects - Stair	well Rails		2/24/2014
Department:	Sheriff	Program Contact:	Mary Lindstrand	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
Related Programs:	60051A-15; 60051B-15; 60052A-15;	60052B-15; 60053B-15		
Program Characteristics:	Out of Target			

Executive Summary

The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates in our jails by enhancing the buildings, dormitories and cells to be free of any hazards, including ones developed by inmates. This program offer improves our Jails by funding needed projects to reduce risk of suicide attempts based on operational experience, expert advice and industry best practices.

Program Summary

In recent years the Sheriff's Office with support from Facilities and Property Management has completed over 30 small to medium size projects to remove hazards from our Jails. These were undertaken using operational funding, which limits the scope and size of the projects. However, there are now identified six larger projects which cannot be completed in a piecemeal fashion.

This Program Offer 60046C would fund the following high priority Projects for FY15:

5) MCDC - Retrofit existing stairwell rail system with "No-Climb" material to incorporate additional safety measures. This includes all (24) stairwells in housing floors on 5th-8th. Estimated cost is \$714,000, including \$594,000 for contractor costs and \$165,000 for Facilities' program management and contingency.

The total cost of this Program Offer is \$714,000. This program offer is contingent of the funding of 60053B-15 (\$79,000), for a total project cost of \$793,000.

Performance Measures							
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer		
Output	Number of major projects in this program offer to reduce risk of suicide attempt	-	-	-	1		
Outcome	Number of suicides at MCDC	-	-	-	0		
Output	Number of stairwells to be retrofitted in project to reduce risk of suicide attempt	-	-	-	24		
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2014	2014	2015	2015		
Capital Outlay	\$0	\$0	\$714,000	\$0		
Total GF/non-GF	\$0	\$0	\$714,000	\$0		
Program Total:	\$(\$0		\$714,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: