

Program #60023B - MCSO Crisis Intervention Training - Corrections Basic

2/24/2014

Department: Sheriff **Program Contact:** Mark Matsushima

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs: 60023B-15; 60023C-15

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Persons in mental health crisis comprise an ever increasing segment of the inmate population of the Multnomah County Sheriff's Office Jail System. This creates a daily challenge to Corrections Deputies in ensuring the safety and security of all associated with the jail system as well as providing for the needs of the inmate in need of mental health services.

Program Summary

This initial base program will provide all corrections deputies with an introductory eight hours of focused training on gaining a greater understanding of mental illness; persons in mental health crisis; strategies for working with the mentally ill; communications and de-escalation techniques; and working with mental health staff in suggesting, following, and enacting longer term care and behavioral plans for individual mentally ill inmates.

This program offer is part of a broader MCSO plan to bring a parallel level of Crisis Intervention Training to the corrections field as is currently in place in law enforcement.

Performance Measures								
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer			
Output	Number of students trained	-	-	-	430			
Outcome	Percent of Corrections Division trained	-	-	-	100%			

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Personnel	\$0	\$0	\$198,653	\$0	
Contractual Services	\$0	\$0	\$500	\$0	
Total GF/non-GF	\$0	\$0	\$199,153	\$0	
Program Total:	\$0		\$199,153		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: