

#### Program #60047 - MCSO Temp Dorm Opening

**Program Contact:** Michael Shults 2/24/2014

Department: Sheriff **Program Offer Type:** Innovative/New Program Program Offer Stage: As Requested

**Related Programs:** 60041I-15

Program Characteristics: Out of Target

# **Executive Summary**

This would open MCIJ Dorm 3 on a temporary basis for up to 50 days during FY15.

#### **Program Summary**

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities. The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system. The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures									
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer				
Output	Number of days the dorm is funded to be opened if needed	-	-	-	50				
Outcome	Number of inmate bed days available	-	-	-	2,850				

#### **Performance Measures Descriptions**

## **Legal / Contractual Obligation**

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$153,044	\$0
Total GF/non-GF	\$0	\$0	\$153,044	\$0
Program Total:	\$0		\$153,044	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

## Significant Program Changes

Last Year this program was: