Multnomah County				
Program #60034A - MCSO Court Services - Courthouse				
Department:	Sheriff	Program Contact:	Raimond Adgers	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Requested	

Program Characteristics: In Target

Executive Summary

Multnomah County Sheriff's Office Court Services Unit provides for the protection of the courts, judicial staff and the public and provides for a safe courtroom environment. Additional duties include escorting inmates determined high risk from corrections facilities to and from court proceedings, taking persons into custody when ordered by the court, providing public service within the court building, and maintaining safe and secure Court Holding areas for inmates. Deputies while on duty are on-call for emergency response to all locations throughout the Courthouse.

Program Summary

The Court Services Unit (CSU) provides security for and interacts with the State Courts at the Multnomah County Courthouse, and is on-call to provide security to the Arraignment Court at the Justice Center. CSU is responsible for the supervision of inmates in court, which includes operation of Court Holding areas. Deputies also provide security escorts to and from vehicle transport and supplement security in the lobby and courthouse building. Depending on the behavior, charges and classification of the inmate, it may require more than one deputy be present in the courtroom. CSU supervises an average of 60-80 court matters a day. These proceedings may take 30 minutes, or up to a 8-10 hour day(s) if the matter is a jury trial. The Court Security Deputies conduct intra-system transports to and from the juvenile detention and the courthouse. These transports become more detailed in safety as need for separation of juvenile defendants from adult defendants.

Measure		FY13	FY14	FY14	FY15
Туре	Primary Measure	Actual	Purchased	Estimate	Offer
Output	Number of individuals taken into custody	974	2200	1000	1200
Outcome	Number of court proceedings requiring a staff member	9,234	10,100	9,400	9,500

"Number of individuals taken into custody" represents book and keeps as ordered by the Judges and warrants discovered during court proceedings and those who turn themselves into custody. Data retrieved from Courthouse Facility stats which are recorded daily.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Personnel	\$3,249,831	\$0	\$3,351,000	\$0	
Contractual Services	\$2,935	\$0	\$2,994	\$0	
Materials & Supplies	\$101,142	\$0	\$103,168	\$0	
Internal Services	\$256,249	\$0	\$291,359	\$0	
Total GF/non-GF	\$3,610,157	\$0	\$3,748,521	\$0	
Program Total:	\$3,610,157		\$3,748,521		
Program FTE	23.00	0.00	23.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Significant Program Changes

Explanation of Revenues

Last Year this program was: 60034A MCSO Court Services - Courthouse