Multnomah County				
Program #15015 - Inves	tigations			2/24/2014
Department:	District Attorney	Program Contact:	Adam Brown	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristics	s: In Target			

**Executive Summary** 

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance as is determined by the Deputy District Attorney.

#### **Program Summary**

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures Measure FY13 FY14 FY14					FY15
Туре	Primary Measure	Actual	Purchased	Estimate	Offer
Output	Subpoenas issued	6778	6800	6800	6800
Outcome	Subpoenas served	5388	8000	6000	6000

Output - The number of subpoenas given to the investigative staff for personal service.

Outcome - The number of subpoenas for which the personal service was completed.

### Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

#### **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Personnel	\$363,217	\$36,000	\$374,456	\$36,000	
Contractual Services	\$32,000	\$0	\$33,490	\$0	
Materials & Supplies	\$18,263	\$0	\$18,472	\$0	
Internal Services	\$90,180	\$0	\$100,055	\$0	
Total GF/non-GF	\$503,660	\$36,000	\$526,473	\$36,000	
Program Total:	\$539	\$539,660		\$562,473	
Program FTE	3.61	0.39	3.67	0.33	

Program Revenues				
Intergovernmental	\$0	\$36,000	\$0	\$36,000
Total Revenue	\$0	\$36,000	\$0	\$36,000

# **Explanation of Revenues**

\$36,000 in revenue from the City of Gresham.

## Significant Program Changes

Last Year this program was: 15020 Investigations