Multnomah County				
Program #50014 - Addid	tion Services - Adult Drug Court I	Program		2/24/2014
Department:	Community Justice	Program Contact:	Ginger Martin	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristic:	s: In Target			

Executive Summary

Drug Diversion Drug Court (STOP) contributes to public safety by providing outpatient treatment and supervision to approximately 500 adult offenders each year, with a daily capacity of 250 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.

Program Summary

STOP serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Offenders may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.

There is a well-researched link between substance abuse and criminal behavior. A recent report from the National Institute of Corrections (NIC) states that half of offenders were under the influence of alcohol or drugs when they committed their current offense (Przybylski 2008). The NIC says, "It is unlikely that recidivism rates can be appreciably reduced without breaking the cycle of substance abuse and crime."

This program has proven its effectiveness through independent studies and measures a cost savings to the County of nearly \$1,400 per offender (NPC Research 2003). A ten-year analysis of STOP Drug Court (from 1991 to 2001) published by NPC Research in 2007, showed that STOP reduced re-arrests by 30 percent compared to eligible defendants who did not go through STOP.

Performance Measures						
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer	
Output	Number of participants served annually	504	600	525	525	
Outcome	Program participants that do not recidivate (percent at one vear post admit)	89%	93%	90%	90%	
Performance Measures Descriptions						

Recidivism is based on new felony convictions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Contractual Services	\$759,455	\$224,151	\$771,235	\$195,402	
Internal Services	\$0	\$21,916	\$0	\$19,040	
Total GF/non-GF	\$759,455	\$246,067	\$771,235	\$214,442	
Program Total:	\$1,00	\$1,005,522		\$985,677	
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Indirect for Dept. Admin	\$17,182	\$0	\$14,585	\$0	

Total Revenue	\$17,182	\$246,067	\$14,585	\$214,442
Intergovernmental	\$0	\$241,067	\$0	\$209,442
Fees, Permits & Charges	\$0	\$5,000	\$0	\$5,000
Indirect for Dept. Admin	\$17,102	Ф О	\$14,565	ΦΟ

Explanation of Revenues

County General Fund plus State CJC Drug Court Enhancement grant \$209,442. Award ends 6/30/2015. Drug Diversion Fees from clients \$5,000. All fees collected by DCJ are passed-through to contractor that runs Drug Diversion Program. The majority of these fees are paid directly to the contractor by the client.

Significant Program Changes

Last Year this program was: 50010 Addiction Services-Adult Drug Court Program