Multnomah County				
Program #50065 - Juver	nile Culturally Specific Intervention			4/21/2014
Department:	Community Justice	Program Contact:	Tracey Freeman	
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Proposed		
Related Programs:				
Program Characteristic	S:			

Executive Summary

Culturally Specific Intervention Services (CSIS) provides culturally specific services to medium and high risk African American and Latino youth and their families through the Community Healing Initiative (CHI). CHI is a family- and community-centered collaboration designed to stop youth and gang violence in Multhomah County by addressing its root causes.

Program Summary

This collaborative paradigm between the County's Department of Community Justice (DCJ), Department of County Human Services (DCHS) and community based providers is a joint system responsibility that entails shared financial resources and investments, shared system outcomes and shared risk. CHI applies supervision/suppression, intervention, and prevention strategies to youth and families who have recent involvement with high risk activities and behaviors relevant to violence/gun violence. This program serves approximately 90 families annually. Within CHI, each family receives a comprehensive assessment and individualized family service plan. Services are tailored to meet a family's individual needs and integrated in a manner that reduces and prevents gang violence.

A network of public safety and social service agencies, and community-based organizations known as The Youth, Family and Community Team build service capacity, promote integrated case management, increase connection to ethnic communities in the metropolitan area, and augment community safety. The Team focuses on sustainability through fostering family and community ownership and empowerment. Team services are evidence-based, culturally specific and family oriented. The family service plans address criminogenic needs that most closely link with recidivism and youth violence.

The goals of CHI are to prevent high risk youth of color from committing new crimes and penetrating further into the justice system. Culturally competent, strength-based programs that are delivered in homes, schools and the community are shown to be most effective with disenfranchised youth. All the work conducted through CHI prevents unnecessary and expensive detainment in correctional facilities.

Performance Measures							
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer		
Output	Number of African-American and Latino youth served	105	75	100	100		
Outcome	Percent of AA/Latino youth avoided new criminal referrals after entering services	new	new	65%	65%		
Performa	nce Measures Descriptions						

Outcome measure was modified this year so the data for 'Current Year Purchased' is not available.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2014	2014	2015	2015		
Contractual Services	\$306,057	\$128,904	\$304,003	\$137,705		
Internal Services	\$0	\$14,695	\$0	\$14,638		
Total GF/non-GF	\$306,057	\$143,599	\$304,003	\$152,343		
Program Total:	\$449	\$449,656		\$456,346		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Indirect for Dept. Admin	\$11,911	\$0	\$11,416	\$0		
Intergovernmental	\$0	\$143,599	\$0	\$152,343		
Total Revenue	\$11,911	\$143,599	\$11,416	\$152,343		

County General Fund plus Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$152,343. This is the budgeted amount for the second half of the FY13-15 biennium.

Significant Program Changes

Last Year this program was: 50028 Juvenile Culturally Specific Intervention