| Multnomah County | | | | |
|--------------------------|------------------------------------|----------------------------|----------------|-----------|
| | ections Health – Eligibility Scree | ening and Nursing Services | | 4/21/2014 |
| Department: | Health Department | Program Contact: | Nancy Griffith | |
| Program Offer Type: | Innovative/New Program | Program Offer Stage: | As Proposed | |
| Related Programs: | | | | |
| Program Characteristics | : One-Time-Only Request | | | |

Executive Summary

Program offer provides additional staff that supports OHP enrollment of jail clients, and provides additional nursing staff to further stabilize the program.

Program Summary

Corrections Health, Multnomah County Detention Center (MCDC) and Inverness (MCIJ) jail houses 1310 adults and is composed of two adult facilities. MCDC (448 beds) houses inmates who are most acute, along with all of the booking and releases. Approximately 40-60 US Marshall (USM) detainees are housed in the system daily. MCIJ (860 beds) houses inmate workers for inside/outside work crews, sentenced individuals and those awaiting trial who are being medically stabilized with treatment. MCIJ health personnel care for all those detainees transferred from MCDC to continue or begin treatment until disposition of their legal process is complete. Sentenced and non-sentenced detainees have a plan of care in place to maintain treatment of their health conditions in order to prevent emergencies or pain and suffering which is the constitutional measure of quality care. Trained, skilled professional staff provide effective screening, illness identification, evaluation and effective targeted treatment through a system of policies and procedures that reflect the standard of care in the community and equal to other correctional facilities across the country. Over 38,000 individuals are cared for each year with over 60% having health conditions, such as diabetes, kidney failure, infections, alcohol and drug withdrawal and mental illnesses. This program adds additional staff to Corrections Health.

A 1.0 Eligibility Specialist to enroll inmates in the Affordable Care Act. In addition, this person will ensure all inmates who receive care in a hospital more than 24 hours will be enrolled, if eligible, for medicaid reimbursement by the hospital. We anticipate that will save Corrections Health about \$500,000 per year in outside medical costs. The Eligibility Specialist will work at both MCIJ and MCDC. A 1.4 FTE CHN will be hired for the day shift at MCDC. This allows more care to be given to inmates who are booked with increasingly higher medical acuity. Currently, there are only two day shift CHNs and a Lead in the clinic. This is very short staffing for an acute area. The .4 FTE position will also be used to fill vacancies which will decrease the amount of overtime and mandates that occur as significant costs to Corrections Health. The .4 FTE can be scheduled to work up to a 1.0 without incurring any overtime.

| Measure Type | Primary Measure | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer |
|-----------------|---|----------------|-------------------|------------------|---------------|
| Output | The Eligibility Specialist will screen 100 inmates for OHP (Medicaid) eligibility. | n/a | n/a | n/a | 100 |
| Outcome | | 0 | 0 | 0 | 0 |
| Efficiency | The CHN on day shift at MCDC will be able to complete 10 Medical Request Forms per shift. | n/a | n/a | n/a | 10 |

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | | |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|--|
| Program Expenses | 2014 | 2014 | 2015 | 2015 | | |
| Personnel | \$0 | \$0 | \$203,406 | \$0 | | |
| Materials & Supplies | \$0 | \$0 | \$7,150 | \$0 | | |
| Total GF/non-GF | \$0 | \$0 | \$210,556 | \$0 | | |
| Program Total: | \$(| \$0 | | \$210,556 | | |
| Program FTE | 0.00 | 0.00 | 2.40 | 0.00 | | |
| Program Revenues | | | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 | | |

Significant Program Changes

Last Year this program was: