| Multnomah County | | | | |
|--------------------------|-------------------------------|----------------------|-------------|-----------|
| Program #60067 - MCS | O Special Investigations Unit | | | 4/21/2014 |
| Department: | Sheriff | Program Contact: | Ned Walls | |
| Program Offer Type: | Existing Operating Program | Program Offer Stage: | As Proposed | |
| Related Programs: | | | | |
| Program Characteristic | s: | | | |

Executive Summary

This program provides for the investigation of crimes involving the sale, distribution, and manufacturing of dangerous drugs. The Special Investigations Unit (SIU) is charged with enforcing state narcotics laws, prostitution activities, and assisting with advanced surveillance of major criminal cases. Emphasis of drug investigations is placed on narcotics distributors who supply to street level dealers, referred to as mid to upper mid-level narcotics traffickers. SIU is a resource for investigating and apprehending suspects involved in Human Trafficking of children.

Program Summary

The purpose of the Special Investigations Unit (SIU) is to investigate illegal drug activities in the Metro area, and other criminal activity as directed by the Sheriff. The unit conducts criminal investigations of street level illicit drug activity, up to and including the prosecution of federal narcotics crimes. Investigations often lead to Drug Trafficking Organizations (DTO's) that transport and eventually sell dangerous drugs for a profit. SIU investigations take them into areas considered hazardous to health and public safety. Investigations conducted by the SIU detectives have resulted in indictments and prosecutions in numerous meth lab cases. SIU coordinates clean-up of drug labs. With the changing needs and priorities of our communities, SIU has modified its mission over the past several years to accommodate the significant impacts of Methamphetamine and other dangerous drugs infesting our neighborhoods, schools, recreational areas and work places. Statistics show that about 90% of all crime can be attributed to dangerous drugs in our community. The SIU program is partially funded through grants, revenues received from forfeitures and federal case funding.

SIU has the responsibility to proactively identify, investigate, prepare the required investigative reports, apprehend the suspect(s), prepare the case for a successful prosecution and testify in court in all cases dealing with illegal drugs and vice activities.

| Performa | Performance Measures | | | | | |
|-----------------|--|----------------|-------------------|------------------|---------------|--|
| Measure Type | Primary Measure | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer | |
| Output | SIU drug cases | 154 | 120 | 140 | 130 | |
| Outcome | Percent of SIU drug cases that are methamphetamine | 52.9% | 50% | 57% | 50% | |
| Output | Number of searches | 81 | 60 | 80 | 70 | |
| Outcome | Percent of searches resulting in an arrest | 99% | 99% | 100% | 99% | |
| Performa | nce Measures Descriptions | | 1 | I | I | |

Data are compiled from an Excel database reported monthly. The numbers of drug cases conducted are tied solely to the unit's manpower.

ORS 206.010, General duties of sheriff

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses | 2014 | 2014 | 2015 | 2015 |
| Personnel | \$639,068 | \$198,718 | \$640,911 | \$131,062 |
| Contractual Services | \$0 | \$45,674 | \$0 | \$30,000 |
| Materials & Supplies | \$3,759 | \$9,279 | \$3,834 | \$10,500 |
| Internal Services | \$34,828 | \$19,710 | \$44,082 | \$11,438 |
| Total GF/non-GF | \$677,655 | \$273,381 | \$688,827 | \$183,000 |
| Program Total: | \$951,036 | | \$871,827 | |
| Program FTE | 5.00 | 0.00 | 5.00 | 0.00 |

| Program Revenues | | | | |
|--------------------------|----------|-----------|---------|-----------|
| Indirect for Dept. Admin | \$14,231 | \$0 | \$8,125 | \$0 |
| Intergovernmental | \$0 | \$133,381 | \$0 | \$33,000 |
| Other / Miscellaneous | \$0 | \$100,000 | \$0 | \$140,000 |
| Service Charges | \$0 | \$40,000 | \$0 | \$10,000 |
| Total Revenue | \$14,231 | \$273,381 | \$8,125 | \$183,000 |

Explanation of Revenues

Fed/State Funds: \$3000 - Marijuana Eradication Grant \$30,000 - Proceeds from Federal Equitable Sharing Forfeitures

Special Ops Funds: \$10,000 - Reimbursement from OCDETF Activity \$20,000 - Proceeds from Seizure/Forfeiture Auctions \$120,000 - Proceeds from Civil Seizure/Forfeitures due to criminal activity

Significant Program Changes

Last Year this program was: 60067A MCSO Special Investigations Unit