

#### Program #60070 - MCSO Concealed Handgun Permits

**Program Contact:** Becky Child 4/21/2014

**Department:** Sheriff **Program Offer Type: Existing Operating Program** 

**Related Programs:** 

**Program Characteristics:** 

Program Offer Stage: As Proposed

# **Executive Summary**

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. The issuance of concealed handgun licenses ensures safe, appropriate, and legal carrying of concealed handguns.

### **Program Summary**

The Concealed Handgun Unit investigates applicants and issues concealed handgun licenses to those who meet the legal standards set by Oregon Statutes. The Unit monitors existing licenses and if needed revokes licenses for reason designated in the Oregon Statutes. The Concealed Handgun Unit processes renewal notifications on a monthly basis and responds to questions from the public regarding the application process and other handgun related issues. A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These applications are processed using the existing Concealed Handgun software system. Expedited Court Access ID Cards are issued as a courtesy to people who regularly are needing access to the Multnomah County Courthouse for their employment.

Performance Measures								
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer			
Output	New/renew concealed handgun permit applications	6041	6500	8800	7500			
Outcome	New/transfer/renewal concealed handgun permits issued	6262	7000	8500	8500			
Outcome	New denials and valid concealed handgun permits revoked	256	300	295	300			
Output	Number of Courthouse ID's issued	671	800	1000	1000			

#### **Performance Measures Descriptions**

Performance Measures for the CHL Unit are mostly generated out of the PERMITS system which is the licensing computer system. New Applications received are hand tallied on a calendar.

### **Legal / Contractual Obligation**

Concealed Handgun licensing is mandated by ORS 166.291-297.

### Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$238,670	\$0	\$295,185
Contractual Services	\$0	\$40,000	\$0	\$40,000
Materials & Supplies	\$1,257	\$30,433	\$1,282	\$32,801
Internal Services	\$8,716	\$25,897	\$8,732	\$32,014
Total GF/non-GF	\$9,973	\$335,000	\$10,014	\$400,000
rogram Total: \$344,973		\$410,014		
Program FTE	0.00	3.00	0.00	3.00

Program Revenues								
Indirect for Dept. Admin	\$17,439	\$0	\$21,244	\$0				
Fees, Permits & Charges	\$0	\$305,000	\$0	\$305,000				
Beginning Working Capital	\$0	\$0	\$0	\$65,000				
Service Charges	\$101,000	\$30,000	\$120,000	\$30,000				
Total Revenue	\$118,439	\$335,000	\$141,244	\$400,000				

# **Explanation of Revenues**

General Fund:

\$120,000 - Facility Access ID Badges

Special Ops Fund:

\$65,000 - Carry-over from Fiscal Year 2014

\$5000 - OLCC Fees

\$300,000 - Concealed Handgun Licenses

\$30,000 - Handgun Safety Classes

# Significant Program Changes

Last Year this program was: 60070 MCSO Concealed Handgun Permits