Department:SheriffProgram Contact:Linda YankeeProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Proposed	Multnomah County	SO MCIJ Dorms 14 & 15			4/21/2014
			Program Contact:	Linda Yankee	
Related Programs:	Program Offer Type:	Existing Operating Program	Program Offer Stage	: As Proposed	
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Program Characteristics:	Program Characteristic	s:			

Executive Summary

This offer is for the operation 138 beds at the MCIJ.

These single cell dorms house inmates who create the potential for compromising safety and security. These dorm are more restrictive environments with enhanced security, as part of the objective classification system.

Program Summary

This offer operates two dorms: one dorm is for 73 single cells and a second dorm for 65 beds. The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Average daily inmate population MCIJ total	840	845	799	845
Outcome	Number of inmate and staff assaults MCIJ	36	46	36	46

Inmate and staff assault data do not include reception, as booking is a separate program offer. Data include all High (unprovoked physical attack, staff assault, new charged, weapon used, injury), Medium (attempt assault, throw item at person), and Low (incidental staff contact, aggressive contact) severity inmate and staff assaults. Data from monthly reports provided by Hearings Officers. "Average daily pop..." from SW704 Report.

Legal / Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Personnel	\$1,775,830	\$0	\$1,816,072	\$0	
Contractual Services	\$3,358	\$0	\$3,425	\$0	
Materials & Supplies	\$101,054	\$0	\$103,074	\$0	
Internal Services	\$24,005	\$0	\$23,195	\$0	
Total GF/non-GF	\$1,904,247	\$0	\$1,945,766	\$0	
Program Total:	\$1,90	\$1,904,247		\$1,945,766	
Program FTE	12.74	0.00	12.74	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	
Explanation of Revenues					

Significant Program Changes

Last Year this program was: 60041C MCSO MCIJ Dorms 14 & 15