| Multnomah County Program #60071 - MCS | O TriMet Transit Police | | | 4/21/2014 |
|--|----------------------------|----------------------|--------------|-----------|
| Department: | Sheriff | Program Contact: | Monte Reiser | |
| Program Offer Type: Related Programs: Program Characteristic | Existing Operating Program | Program Offer Stage: | As Proposed | |
| Executive Summary | - | | | |

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Summary

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2009, residents and visitors boarded a bus, MAX, or WES train 101.5 million times. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police deputies patrol TriMet vehicles and facilities.

| Performance Measures | | | | | | |
|-----------------------------------|---|----------------|-------------------|------------------|---------------|--|
| Measure Type | Primary Measure | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer | |
| Output | Number of calls for service | 2032 | 2100 | 1978 | 2000 | |
| Outcome | Number of reported offenses for TriMet violations | 5589 | 5500 | 3612 | 4000 | |
| Output | Number of TriMet exclusions | 221 | 250 | 174 | 200 | |
| Performance Measures Descriptions | | | | | | |

Calls for service data are from PPDS VCAD tactical inquiry.

Number of reported offenses for TriMet from PPDS tactical inquiry, offense "998." Exclusion data are also from PPDS tactical inquiry, offense "9981."

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses | 2014 | 2014 | 2015 | 2015 |
| Personnel | \$0 | \$784,639 | \$0 | \$769,338 |
| Internal Services | \$0 | \$60,966 | \$0 | \$62,163 |
| Total GF/non-GF | \$0 | \$845,605 | \$0 | \$831,501 |
| Program Total: | \$845 | 5,605 | \$831 | ,501 |
| Program FTE | 0.00 | 6.00 | 0.00 | 6.00 |
| | | 1 | | |
| Program Revenues | | | | |

| | • | | | |
|--------------------------|----------|-----------|----------|-----------|
| Total Revenue | \$44,018 | \$845,605 | \$44,160 | \$831,501 |
| Service Charges | \$0 | \$845,605 | \$0 | \$831,501 |
| Indirect for Dept. Admin | \$44,018 | \$0 | \$44,160 | \$0 |
| | | | | |

Explanation of Revenues

Special Ops Fund: \$831,501 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: 60071 MCSO TriMet Transit Police