

Program #10031 - Emergency Management - Radios

Program Contact: Joe Rizzi 4/21/2014

Department: Nondepartmental **Program Offer Type:** Innovative/New Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

Emergency Management coordinates disaster preparedness activity in Multnomah County. This includes planning, training, exercise and equipment procurement for County staff and some departments as well as coordination with cities, special districts and non-governmental organizations. By developing relationships with community partners, Emergency Management bolsters citizen preparedness and community resilience. This program offer details an important need in our county: 800mhz radios for Animal Services in the Department of Community Services (DCS).

Program Summary

This funding will help DCS Animal Services move their radio communications to the public safety radio network. Funds will purchase 800MHz radios that can operate on the public safety radio network.

Moving Animal Services off of the County's VHF system will free up a paired frequency that can be used by all county departments to coordinate and remain in contact even if phone and/or internet lines are functioning properly. This will meet communications needs set out in the County's emergency communications plan. It will allow for a better distribution of the County's existing radios to programs operating in all County facilities.

Animal Services will benefit by having a more robust radio system that will allow staff to talk directly to public safety officers and to Dispatch to allow for better communications for their services.

Performance Measures								
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer			
Output	Purchase and provide twelve (12) radios to Animal Services.	-	-	-	12			
Outcome	% increase in Animal Services employees' ability to communicate on the 800mhz radio communications syst	-	-	-	100%			

Performance Measures Descriptions

Legal / Contractual Obligation

None.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$40,000	\$0
Total GF/non-GF	\$0	\$0	\$40,000	\$0
Program Total:	\$0		\$40,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

This is a one-time request for General Fund dollars.

Significant Program Changes

Last Year this program was:

None.