The Multnomah County FY 2015 Budget Calendar

November Decei	mber January	February	March	April	May	June
Budget Planning	Departments Prepare Requested Budgets		Executive Budget		Budget Worksessions	Adopted Budget
Nov. 14 th General Fund Forecast Chair's Office	December 13 th Budget Materials Released	Feb. 14 th Requested Budgets Due Community Forum TBD	April 24 th Executive Budget Re	eleased	Public Hearings Apr 30-East Co May 7-IRCO May 14-Mult.Bldg	May 29 th Adopt FY 2015 Budget
Lead the budget process	Meet with departments to discuss challenges and opportunities		Meet with departments to discuss preliminary decisions and impacts		Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Board of County Commissioners						
Design post Executive budget process	Continue designing post Executive budget process Hold worksessions throughout the year		Confer with Chair and constituents		Conduct public hearings, worksessions and deliberations	Amend and addadopt budget
Departments						
Establish department internal budget process	Begin development of budget request Provide information to Elected Officials as necessary		Provide Chair's Offi information for decision		Present info to BCC on Executive budget for deliberation	Prepare amendments provide information
Public						
Conduct and attend CBAC/stakeholder meetings with departments	Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions		Conduct and attend CBAC/stakeholder meetings with departments		Conduct public hearings, testimony & provide input on Executive budget	Attend public hearings, testimony, input on Exec. budget.
Budget Office						
Recommend & implement decisions for budget process General Fund forecast	Train and assist departments, prepare for budget submittals		Provide Chair's Office with information and analysis for decision making and prepare Executive Budget documents		Provide info/analysis for decision making & prepare amendments & documents	Prepare budget materials for adoption and implementing

Updated: January 14, 2014 www.multco.us/budget

