



April 20, 2009 (Monday)

12:00 pm – 1:30 pm

Juvenile Justice Complex - large conference room

1401 NE 68th Avenue

Portland, Oregon 97213

Council Members:

Kathy Brennan	Lisa Fithian-Barrett	Linda Hughes	Julie McFarlane	Carla Piluso	Bob Robison	Heather Updike	Ed Hamann
Loren Calkins	Joanne Fuller	Rick Jensen	Keith Meisenheimer	Lorenzo Poe	Diane Stuart	Nan Waller	Thuy Vanderlinde
Tom Cleary	Carolyn Graf	Dave Knofler	Thach Nguyen	Charlene Rhyne	Susan Svetkey	Michael Ware	Joan Williams
Keith Bickford	Rob Halverson	David Koch	Louise Palmer	Tom Ryan	Scott Taylor	Carol Wessinger	Betty Wagner
Tina Edge	Debbie Hansen	Paula Kurshner	Donna Henderson	Hillary Demary	Katherine Tennyson	Sara Westbrook	Jason Ziedenbergh
William H. Feverherm	Carol Herzog	Michael Lov	Christine Pedersen	Brett Smith	Rod Underhill	Merri Wyatt	

AGENDA TOPIC / PRESENTER	NOTES	CONTACT INFORMATION
<p>Respective agencies report out on budget issues</p> <p>All</p>	<p>DHS: Projected \$5 M deficit, 30 % cuts. Some of the cuts would be: Loss of special rates for subsidized guardianships, loss of 50% medical which provides psychological evaluations for parents and after hours emergency placements.</p> <p>OYA: They have cut 10% to 12% already. Staff are taking furloughs until July 1st. If the budget goes to the level of 30% cuts the only remaining placements will be Hillcrest, MacLaren, RiverBend and Oak Creek Facilities. State Commission: Up to 30% cuts, mostly Juvenile Crime Prevention money. What JCP funded programs will be up to the individual departments.</p> <p>DA: They have not filled several vacant positions to save money. There is a Dependency Grant that ends July 1st. They are applying for many grants (like everyone else).</p>	<p>If you have general questions about this council contact:</p> <p>Judge Waller Family Court Judge 1021 SW 4th Avenue Portland, OR 97204-1123 Interoffice 101/362 (503) 988-3038 (503) 988-3425 fax nan.waller@ojd.state.or.us http://www.ojd.state.or.us/mul/index.htm</p>

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	<p><u>Oregon Judicial Dept.</u> (Judge Maurer spoke on this): Varying degree of cuts depending on the state budget. At 10% cuts they would lose all referees. There are 28 referees statewide, 14 in Mult. Co., 4 at Juvenile. Referees currently handle 1,700 dependency cases, all traffic violations and community court.</p> <p>At 15% there would be a loss of mental health programs and facilitators for domestic relations hearings.</p> <p>A 30% cut was compared to ½ time court.</p> <p>There are many revenue raising ideas being explored by the legislature such as vigorous collection practices and more/higher fees.</p> <p><u>DCJ</u> (Scott Taylor spoke on this): Looking at up to a \$1.1 mil. cut in state funds, and several million dollars in county general fund. There are discussions of DCJ taking over parole supervision responsibilities from OYA. The county budget is released April 23rd. Then it will be open for public input.</p>	
<p>Discussion on how to best coordinate resources & look at systems differently</p> <p>Judge Waller</p>	<p>Judge Waller called on the Council to begin addressing the service gaps and being proactive in our approach to using what resources we will have left, utilizing best practices. Everyone was in agreement to form workgroups. There will need to be a fact finding to explore what resources are still available. It was suggested that the police be involved in these workgroups so everyone is aware of the limitations of each department. We need to provide the public with what we can do and steer the public to resources we do have rather than what we can't do anymore.</p> <p>When we know what the budget leaves us, we can begin these discussions.</p>	<p>If you have general questions about this council contact:</p> <p>Judge Waller Family Court Judge 1021 SW 4th Avenue Portland, OR 97204-1123 Interoffice 101/362 (503) 988-3038 (503) 988-3425 fax nan.waller@ojd.state.or.us http://www.ojd.state.or.us/mul/index.htm</p>

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Dependent Youth Cross-Over Judge Waller	Agenda item moved to future agenda due to time constraints	If you have general questions about this council contact: Judge Waller Family Court Judge 1021 SW 4th Avenue Portland, OR 97204-1123 Interoffice 101/362 (503) 988-3038 (503) 988-3425 fax nan.waller@ojd.state.or.us http://www.ojd.state.or.us/mul/index.htm
JDAI Model Site Presentations to Stakeholders Judge Waller	Judge Waller asked the Council if they would be interested in seeing the JDAI site visit presentation that we do for out-of-state guests. It could be pared down to a one day presentation only for our stakeholders, but there could also be benefits to having our staff and partners join the regular session with the out of state guests.	If you have general questions about this council contact: Judge Waller Family Court Judge 1021 SW 4th Avenue Portland, OR 97204-1123 Interoffice 101/362 (503) 988-3038 (503) 988-3425 fax nan.waller@ojd.state.or.us http://www.ojd.state.or.us/mul/index.htm

Facilitator: Judge Nan Waller Note-taker: Vickie Parker

Next meeting ...
May 18, 2009 (Monday)
12:00noon - 1:30pm
Juvenile Justice Complex - Large conference room
1401 NE 68th Avenue Portland, OR 97213

** Meetings normally take place 3rd Monday of every month 12:00noon - 1:30pm**