| Multnomah County | | | | |
|------------------------|-----------------------------------|-----------------------|--------------|----------|
| | vention, Intervention, and Reentr | y Program Coordinator | | 7/7/2014 |
| Department: | District Attorney | Program Contact: | Adam Brown | |
| Program Offer Type: | Innovative/New Program | Program Offer Stage | : As Adopted | |
| Related Programs: | | | | |
| Program Characteristic | s: | | | |

Executive Summary

This program offer permanently funds the Prevention, Intervention, Reentry Program Coordinator (PIRPC), a position currently being piloted by the Multnomah County District Attorney's Office. The PIRPC oversees the effectiveness and outcomes of Multnomah County's specialty courts and works with systems partners to reduce recidivism and find alternatives to jail and prison.

Program Summary

A number of specialty courts, including Mental Health Court, START Court, Drug Court, DUII Intensive Supervision Program, Domestic Violence Deferred Sentencing Program, and Community Court (including Bud Clark Commons), currently operate in Multnomah County. The PRIPC's mission is to identify gaps in efficiencies and improve utilization of these specialty courts by working with partner agencies to establish processes which assist offenders and provide a continuum of validated community-based programs that reduce recidivism and decrease jail/prison usage, while protecting public safety and holding offenders accountable.

Continuously evaluating the utilization and effectiveness of Multnomah County's specialty courts is necessary to maximize system-wide efficiency and reduce criminal conduct. By profiling the innovative aspects of each specialty court, along with the challenges each program faces, the PIRPC will continue to examine the strengths and weaknesses of individual specialty courts and offer recommendations for future improvement. Additionally, the PIRPC will continue conversations with Multnomah County judges to discuss the next steps in Specialty Courts analysis using program data. The PIRPC will also continue working with agency partners to examine the process and progress of specialty dockets, such as the new Veteran's Docket and the expedited probation violation docket.

The PIRPC will continue to team with the Criminal Justice Commission to explore the re-design of a Risk Assessment Actuarial tool for consideration of use by Multnomah County and other Oregon counties as part of the criminal case process. This will assist in determining proper offender placement into our specialty courts based, at least in part, on evidence-based risk to recidivate.

The PIRPC will also continue or begin participation in groups such as Justice Reinvestment Workgroup, Re-Entry Council, Emergency Population Release Subcommittee, Metro Regional Implementation Council, and other local work-groups to discuss effective programming, jail/prison usage, victim input/impact considerations, and recidivism.

| Measure Type | Primary Measure | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer |
|-----------------|-----------------|----------------|-------------------|------------------|---------------|
| Output | | 0 | 0 | 0 | 0 |
| Outcome | | 0 | 0 | 0 | 0 |

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | |
|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|
| Program Expenses | 2014 | 2014 | 2015 | 2015 | |
| Personnel | \$0 | \$0 | \$0 | \$197,469 | |
| Internal Services | \$0 | \$0 | \$0 | \$15,166 | |
| Total GF/non-GF | \$0 | \$0 | \$0 | \$212,635 | |
| Program Total: | \$0 | | \$212,635 | | |
| Program FTE | 0.00 | 0.00 | 0.00 | 1.00 | |
| Program Revenues | | | | | |
| Indirect for Dept. Admin | \$0 | \$0 | \$10,545 | \$0 | |
| Intergovernmental | \$0 | \$0 | \$0 | \$212,634 | |
| Total Revenue | \$0 | \$0 | \$10,545 | \$212,634 | |

\$212,634 in revenue from the State of Oregon HB 3194.

Significant Program Changes

Last Year this program was: