Multnomah County Program #50035 - Supp	ort to Community Court			7/7/2014
Department:	Community Justice	Program Contact:	Erika Preuitt	
Program Offer Type:	Existing Operating Program	Program Offer Stage	: As Adopted	
Related Programs:				
Program Characteristic	s:			

Executive Summary

Community Court is sponsored by the Multnomah County District Attorney's Office. Police Officers cite people accused of misdemeanors and violations directly to Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which allows for social service referrals, a community service sentence, and dismissal of most charges on the first case.

Program Summary

Community Court is a collaborative program staffed by the District Attorney's Office, the Circuit Court, Multnomah County Human Services, the Department of Community Justice (DCJ), Portland Business Alliance, Oregon Indigent Defense Services, Sheriff's Office, Portland State University and Portland Community College. Community Court is designed to address less serious offenses that negatively impacts livability. Community Court provides real consequences for offenders as well as attempting to meet their social service needs. These offenders do not have a Parole/Probation Officer (PPO), but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support Community Court.

Offenders sentenced to Community Court are typically cited on non person-to-person misdemeanors and violations. A typical Community Court sanction includes one to five days of community service and may include a social service mandate as well. Most first-time cases sent through Community Court are dismissed if the defendant successfully completes the Community Court sanction.

Performance Measures						
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer	
Output	Number of participants referred annually	2912	3000	3000	3000	
Outcome	Annual hours of community service	25,005	26,000	26,000	26,000	
Performance Measures Descriptions						

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2014	2014	2015	2015			
Personnel	\$86,805	\$0	\$87,273	\$0			
Materials & Supplies	\$1,860	\$0	\$1,820	\$0			
Total GF/non-GF	\$88,665	\$0	\$89,093	\$0			
Program Total:	\$88,	\$88,665		\$89,093			
Program FTE	1.00	0.00	1.00	0.00			
Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: 50050 Support to Community Court