

Program #60070 - MCSO Concealed Handgun Permits

Program Contact: Becky Child

Department: Sheriff **Program Offer Type: Existing Operating Program** Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. The issuance of concealed handgun licenses ensures safe, appropriate, and legal carrying of concealed handguns.

Program Summary

The Concealed Handgun Unit investigates applicants and issues concealed handgun licenses to those who meet the legal standards set by Oregon Statutes. The Unit monitors existing licenses and if needed revokes licenses for reason designated in the Oregon Statutes. The Concealed Handgun Unit processes renewal notifications on a monthly basis and responds to questions from the public regarding the application process and other handgun related issues. A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These applications are processed using the existing Concealed Handgun software system. Expedited Court Access ID Cards are issued as a courtesy to people who regularly are needing access to the Multnomah County Courthouse for their employment.

Performance Measures								
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer			
Output	New/renew concealed handgun permit applications	6041	6500	8800	7500			
Outcome	New/transfer/renewal concealed handgun permits issued	6262	7000	8500	8500			
Outcome	New denials and valid concealed handgun permits revoked	256	300	295	300			
Output	Number of Courthouse ID's issued	671	800	1000	1000			

Performance Measures Descriptions

Performance Measures for the CHL Unit are mostly generated out of the PERMITS system which is the licensing computer system. New Applications received are hand tallied on a calendar.

7/7/2014

Legal / Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Personnel	\$0	\$238,670	\$0	\$295,185	
Contractual Services	\$0	\$40,000	\$0	\$40,000	
Materials & Supplies	\$1,257	\$30,433	\$1,282	\$32,801	
Internal Services	\$8,716	\$25,897	\$8,732	\$32,014	
Total GF/non-GF	\$9,973	\$335,000	\$10,014	\$400,000	
Program Total:	\$344	\$344,973		\$410,014	
Program FTE	0.00	3.00	0.00	3.00	

Program Revenues							
Indirect for Dept. Admin	\$17,439	\$0	\$21,244	\$0			
Fees, Permits & Charges	\$0	\$305,000	\$0	\$305,000			
Beginning Working Capital	\$0	\$0	\$0	\$65,000			
Service Charges	\$101,000	\$30,000	\$120,000	\$30,000			
Total Revenue	\$118,439	\$335,000	\$141,244	\$400,000			

Explanation of Revenues

General Fund:

\$120,000 - Facility Access ID Badges

Special Ops Fund:

\$65,000 - Carry-over from Fiscal Year 2014

\$5000 - OLCC Fees

\$300,000 - Concealed Handgun Licenses

\$30,000 - Handgun Safety Classes

Significant Program Changes

Last Year this program was: 60070 MCSO Concealed Handgun Permits