

About our cover

#### Photo Submitted by: Shaun Sjostrom

Shaun became interested in photography after taking an intro art course in a small woman's college but became a passionate photographer after the birth of her 13th grandchild. She moved quickly from baby pictures to everything pictures and is rarely found without a camera around her neck. She considers Portland/Multnomah County to be one of the prettiest places in the world and is particularly fascinated by our many bridges. Shaun's inspiration for her bridge photos stems from her belief that Multnomah County "gives bridges to people" by providing both the public and employees with "a way to get from here to there." We are very pleased to showcase her work on our 2015 Multnomah County Adopted Budget.



#### GOVERNMENT FINANCE OFFICERS ASSOCIATION

# Distinguished Budget Presentation Award

PRESENTED TO

### **Multnomah County**

### Oregon

For the Fiscal Year Beginning

July 1, 2013

K. Engel

Executive Director

The government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to Multnomah County for its annual budget. In order to receive this award, a government must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

# Elected Officials

# Board of County Commissioners

Marissa **Madrigal** County Chair

Liesl Wendt District One

Loretta **Smith** District Two

Judy **Shiprack** District Three

Diane McKeel

District Four

# fy2015 adopted budget











# Elected Officials

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Rod **Underhill** 

District Attorney



fy2015 adopted budget

#### Dan **Staton** Sheriff



### Steve March

County Auditor



### Appointed Officials and Staff

### Appointed Officials

Budget Office **Staff**  Community Justice Scott **Taylor** 

Community Services Kim **Peoples** 

County Assets Sherry Swackhamer

County Management Joanne **Fuller** 

Budget Director Karyne **Kieta** 

Economist Michael **Jaspin** 

Sr. Budget Analyst Shannon **Busby** 

Principal Budget Analyst Christian **Elkin** 

Administrative Analyst Paula **Watari** 

Sr. Budget Analyst Ching **Hay**  fy2015 adopted budget

County Human Services Susan **Myers** 

Health Department Joanne **Fuller** 

Library Vailey **Oehlke** 

Sr. Budget Analyst Jennifer **Unruh** 

Sr. Budget Analyst Althea **Gregory** 

Principal Budget Analyst Allen **Vogt** 

Sr. Research & Evaluation Analyst Anna **Plumb** 

Sr. Budget Analyst Chris **Yager** 

### Mission, Vision, and Values Statement

# Multnomah County Board of Commissioners

Multnomah County adopted the Mission, Vision and Values statement to provide a framework for making decisions that impact Multnomah County government and the community.

Knowing the mission, vision and values of the organization enables our leaders and employees to consider the greater good when making tough decisions.

### **Mission**

The Multnomah County Board of Commissioners *plans* for the needs of a dynamic community, *provides* leadership to ensure quality services, *prioritizes* the needs of our most vulnerable and *promotes* a healthy, safe and prosperous community for all.

### Vision

Build a community where everyone is healthy and anyone who needs help has a place to find it.

The community knows about and is engaged in what we do.

We have the resources to meet the community's needs.

Everyone in our community shares equally in opportunity, regardless of what they look like, where they come from, what they believe in, or who they love.

There is a fully funded safety net to protect the most vulnerable people in our community.

### Values

**Social Justice** – Promote equity in the community, include people who have not been included in the past, help those who need help.

**Health** – Support a healthy community from birth through adulthood.

**Public Safety** – Maintain safe neighborhoods through prevention, intervention and enforcement.

**Integrity** – Be honest and trustworthy, creating transparency and harmony between what we think, say and do. Put the County's mission above personal goals.

**Stewardship** – Demonstrate tangible, cost effective results from our work; decisions are clear, evidence-based, and fair.

**Creativity and Innovation** – Think in new ways, value new opinions and recognize ingenuity and resourcefulness.

**Sustainability** – Focus on the long-term environmental and economic well being of the community.