



C A P E R

**(Consolidated Annual Action Performance &
Evaluation Report)**

GRANT NUMBER: B13UC410003

Period: July 01, 2013 to June 30, 2014

Multnomah County
2013-14 C A P E R

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Executive Summary
Multnomah County
2013-14

Multnomah County is pleased to submit the Consolidated Annual Performance and Evaluation Report (CAPER) for the second year of the 2011-2016 Consolidated Plan of the Consortium. The Consortium is comprised of Multnomah County, the City of Gresham, and the City of Portland.

This report describes the progress made by Multnomah County from July 1, 2013 to June 30, 2014, towards the goals set out in the Consolidated Plan. The County expended \$326,849 of its 2013-14 Community Development Block Grant (CDBG) allocation and reprogrammed dollars. Highlights of accomplishments in each of the project categories described throughout this report, benefit low and moderate income residents of the cities within the jurisdiction.

The Multnomah County jurisdiction consists of the small cities in East Multnomah County as follows: Fairview, Maywood Park, Troutdale, Wood Village as well as unincorporated areas within the county.

Funded project categories include Public Facilities and Improvements, Housing Rehabilitation, Public Services, Fair Housing and Administration. All projects aim to further the objectives of the Consolidated Plan and are directly tied to the priorities and principles of the 2013-14 Annual Action Plan.

Currently only the cities of Fairview and Wood Village qualify by population income to receive funding for public facilities improvement projects, however, very low and low-mod income citizens within the whole jurisdictional area may receive the benefits of housing rehab and public services projects.

This report will detail with narratives, tables, and data documentation, the resources and distribution of funds, the needs and objectives of the plan, and explain the process followed to meet compliance of the regulatory requirements set by HUD for the CDBG program.

Multnomah County continues its commitment to efficiently administer and utilize CDBG funds in the east Multnomah County area by conscientiously soliciting and choosing projects that will best serve the low-moderate income residents while working closely with our community partners.

Summary of Resources, Distribution of Funds and Project Updates FY 2013-14

The small cities that form the Multnomah County entitlement are committed to serving the lowest income residents with the greatest needs in their communities. The priority needs and objectives of the Consolidated Plan are kept in mind as projects are being developed. This includes public facilities improvements and infrastructure projects, housing rehabilitation projects, and public services projects for eligible low-income citizens.

The resource table below shows the County's 2013-14 Entitlement Grant amount and contingency funds.

2013-14 Entitlement Grant	\$313,153
Contingency (2012-13)	8,276
Total	\$330,623

For the activities funded in 2013-14, grant dollars were allocated in the percentage guidelines shown in the table below. Some variance to the guidelines was necessary due to limited applications received.

Public Facilities & Improvements	24%
Public Services	11%
Housing Rehab	42%
Administration	20%

CDBG funding expenditures for PY2013

<i>Project</i>	<i>Projected</i>	<i>Spent</i>	<i>Percent of Funds</i>
<i>Public Facilities</i>	<i>\$79,743</i>	<i>\$79,743</i>	<i>24%</i>
<i>Public Services</i>	<i>\$43,446</i>	<i>\$42,946</i>	<i>14%</i>
<i>Housing Rehab</i>	<i>\$147,310</i>	<i>\$147,310</i>	<i>45%</i>
<i>Administration</i>	<i>\$ 57,850</i>	<i>\$57,850</i>	<i>20%</i>

Contingency Funded Projects

<i>Project</i>	<i>Projected</i>	<i>Spent</i>	<i>Percent of Funds</i>
<i>Fair Housing Activities</i>	<i>\$6,000</i>	<i>\$6,000</i>	<i>n/a</i>

Public Facilities & Improvements

Public Facilities and Improvement projects address the national objective of benefit to low-moderate income persons on an area basis.¹

Multnomah County qualifies as an “exception area” and the cities of Fairview and Wood Village qualify by meeting the “upper quartile percentage” for the County, established at 37.8%.² Projects are concentrated in areas of lowest income using available census information.

The **City of Fairview** projects were located in a low-mod area as follows:

Census Tract: 101	Block Group: 1 and 2	Population: 1666	Low/mod Pct: 61.1% and 38.0% respectively
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Pedestrian Access Development (\$79,743)

The City of Fairview successfully completed its Public Facilities and Improvement project goal. The project provided new sidewalks on the south side of Main Street between Second and 223rd Avenue, and 1st Avenue from Main to Cedar, east of Fairview Elementary School. This section provided the only continuous sidewalk for pedestrian travel east-west across the Old Town. The City of Fairview has improved the area with storm water infrastructure improvements and upgrades to the area’s Community Center.

Housing Rehabilitation

Housing rehab projects provided by Unlimited Choices, Inc. (UCI) serves low and low-mod income persons in the east county area: Fairview, Wood Village, Maywood Park, Troutdale, and unincorporated areas within the jurisdiction.

Adapt-a-Home (\$68,310)

Mend-a-Home (\$79,000)

Unlimited Choices met its housing rehabilitation goals for the Adapt-a-Home and Mend-a-Home projects. Adapt-a-Home served eighteen (18) low-income people with physical disabilities. The Adapt-a-Home program offers clients information and assistance, on-site assessments to prioritize needs, a detailed request for bids, oversight and troubleshooting during construction, final project inspection, signed property owner release form and satisfaction questionnaires. Homes were retrofitted with shower/tub grab bars, raised toilets, ramp/walker steps, repaired gutters, handrails, deck repairs and doorway expansions.

The Mend-a-Home program provides critical home repair to certain elements of a housing unit that are in urgent need, but where the whole house is not rehabilitated. In FY 2013-14, Mend-a-Home served twenty-one (21) households with rehabilitation services. Critical home repairs included roofs, gutters, plumbing, electrical, structural or

those things deemed essential to the health and safety of the homeowners, such as, black mold, broken doors and/or windows, door locks and floor damage.

¹An activity must meet the identified needs of L/M income persons residing in an area where at least 51% of the residents (or less if the “upper quartile” applies to the grantee, as described below) are L/M income persons.

²*Upper Quartile Percent* refers to a provision by statute that has been made for communities to use a percentage other than 51% to qualify an area benefit activity based on serving an area that contains a percent of L/M income persons that is not lower than that contained in the grantee's (Multnomah Co.) upper one-fourth of all areas within its jurisdiction in terms of degree of concentration of L/M income population.

Public Services

Multnomah County provided public service funding to four agencies that serve low and low-mod income persons in the east county area.

1. Fair Housing Council of Oregon (\$1,000)

The Fair Housing Council of Oregon celebrated “Fair Housing Month” by sponsoring an awareness campaign focusing on illegal housing discrimination and fair housing rights to housing consumers, housing providers, and the broader community. Collaborating with Multnomah County, City of Portland, Department of Housing and Community Development and other fair housing advocates, the Fair Housing Council of Oregon leveraged funding to launch a series of fair housing activities during April 2014 including, unveiling of FHCO’s new logo, hosting special receptions, education forums and classroom events. The annual poster contest for school children and the popular bus tour-“Fasten Your Seat Belts...It’s Been a Bumpy Ride” furthered the causes of awareness, equity and justice as they relate to housing in Oregon. With the CDBG funds, the Fair Housing Council leveraged additional funds to create a fair housing Public Service Announcement (PSA) that was shown before a movie audience in Multnomah County movie theaters. Spanish and English PSA’s were shown during the month of April 2014.

2. Community Alliance of Tenants (\$5,000)

Community Alliance of Tenants (CAT) focused its outreach on English, Spanish, Russian and Vietnamese communities in East Multnomah County with a series of three Tenant Education events; two Renter’s Rights workshops and a Tenant Resource Fair. CAT staff and volunteers conducted its outreach efforts using targeted phone calling, business social media and door knocking to encourage residents in attending education events. Event flyers were distributed to low-moderate income residents in Wood Village, Fairview and Troutdale. CAT partnered with Rockwood CDC, Reynolds High School, Fair Housing Council of Oregon, Multnomah County, Catholic Charities El Programa Hispano, Mt. Hood Early Childhood, Metro, Community Energy Project 211 info and Russian Oregon Social Services. For Hotline callers, fifty-one individuals were provided renter rights counseling and education and ninety-two individuals attended Renter’s Rights Workshops held at Reynolds High School, Rockwood Library and Reynolds Middle School. Education materials were made available in Vietnamese, Spanish and Russian languages.

3. Human Solutions, Inc. (\$24,220)

Human Solutions provided safe, stable, long term transitional housing and intensive services to forty-seven (47) extremely low-income homeless individuals facing significant barriers to housing stability and income self-sufficiency. In addition, anti-poverty educational classes cover topics relevant to these vulnerable families. Education topics include housing readiness, money management, and basic computer skills, English as a second language, job readiness and workplace professionalism skills. Classes run for approximately two hours and free childcare is provided to participants.

4. Community Energy Projects, Inc. (\$5,726)

The Community Energy Projects, Inc. provided energy education and training in low-cost, small measure weatherization techniques for twenty-eight (28) households totaling 121 individuals. The project includes free weatherization materials to qualified low-income participants who install the materials in their own homes, or in the homes of low-income family members. This training method has been successful in helping reduce or contain energy costs and improve home comfort; increasing the likelihood of retaining health, housing and employment.

5. Catholic Charities/EI Programa Hispano (\$7,500)

Catholic Charities/EI Programa Hispano provides year-round information and referral, emergency services and advocacy to the low-income, Latino population living in Troutdale, Wood Village and Fairview (and other areas of unincorporated Multnomah County). Clients receiving emergency services undergo a comprehensive assessment that enables them to access additional services and move from vulnerability to self-sufficiency. Service options include: energy and rental assistance, education and leadership classes and workshops, counseling, health services, legal guidance and notary services, translation services, and tax preparation assistance. Catholic Charities/EI Programa Hispano served nine hundred and seven (907) residents in east Multnomah County.

Administration

General Administration (\$54,450)

Portland Housing Bureau-Consolidated Plan Administration (\$3,400)

The Portland Housing Bureau continues to take the lead for the Consortium and the Federal Funding Oversight Committee (FFOC). Staffing includes coordination and various committee work plans, and lead responsibility for coordination and completion of the Consolidated Plan, Analysis of Impediments to Fair Housing, Citizen Participation One-Year Action Plans and performance reports requested by Housing and Urban Development (HUD)

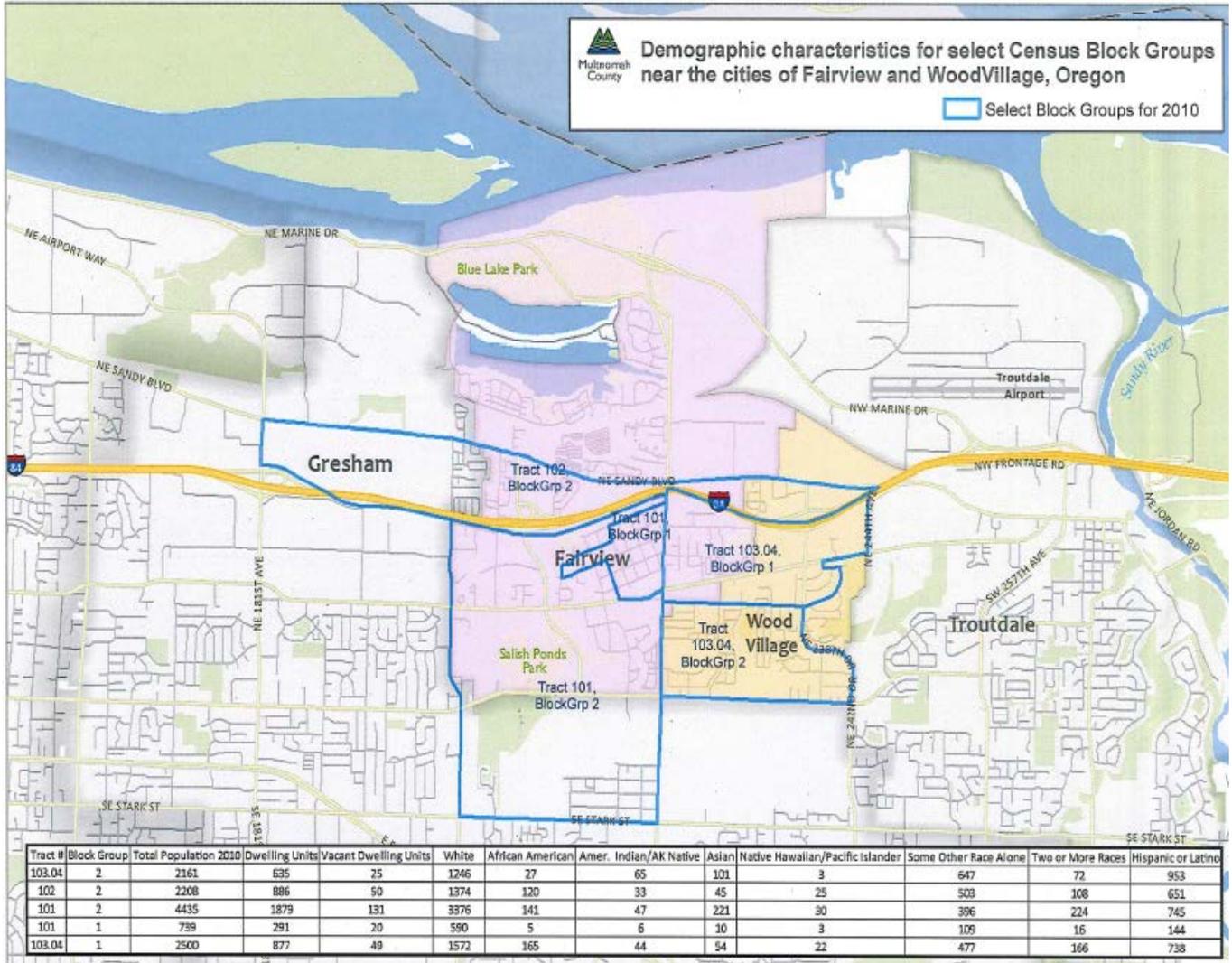
Multnomah County partners with the City of Portland and works collaboratively sharing cost and staffing support for the continued development of the 5-year consolidated plan. County staff provides support to the Policy Advisory Board (PAB) of Multnomah County; that is made up of representatives from each of the four participating cities of Fairview, Troutdale, Wood Village, Lake Oswego and a County Commissioner Policy

Advisor. The PAB establishes the criteria for competitive RFP processes and recommends projects to be funded with federal housing and community development funds in Multnomah County.

East Multnomah County including Fairview, Troutdale, Wood Village, Maywood Park

The tables below shows the demographic characteristics for select Census Block Groups near the cities of Fairview and Wood Village and the charts and maps in the following pages show jurisdictional population by race and Hispanic origin, ethnicity by block group, census tract, and boundaries of census tract, total population and population by race and ethnicity. Because of the difficulty and additional time needed to extrapolate ACS and census data for the small portion of Lake Oswego that lies within Multnomah County, this data are excluded from tables that follow.

<u>U.S. Census 2010</u>	CT 103.04, Block Group 2 Wood Village, OR	CT 102 Block Group 2 Wood Village, OR	CT 101 Block Group 2 Fairview, OR	CT 101 Block Group 1 Fairview, OR	CT 103.4 Block Group 1 Fairview, OR
White	1246	1374	3376	590	1572
Black/African American	27	120	141	5	165
Asian	101	45	221	10	54
American In/Alaskan Native	65	33	47	6	44
Native Haw/Pacific Islander	3	25	30	3	33
Some other Race Alone	647	503	396	109	477
Two or More Races	72	108	224	16	166
Hispanic or Latino	953	651	745	144	738
Total Population	2161	2208	4435	739	2500



Total Population

	2000	2010	2012	2000-2012 Change	2000-2012 Percent Change
Fairview	7,561	8,920	8,884	1,323	17.5%
Maywood Park	777	752	1,008	231	29.7%
Troutdale	13,777	15,952	15,964	2,187	15.9%
Wood Village	2,860	3,878	3,870	1,010	35.3%
Multnomah County	660,486	735,334	737,110	76,624	11.6%

Data Source: 2000 and 2010 Decennial Census; 2012 American Community Survey 5-Year Estimate (2008-2012).

Note: Margins of error in the 2012 ACS 5-year estimates are within acceptable levels. 2000 and 2010 data represent a 100% sample with no margin of error issues.

Population by Race and Ethnicity (Race Alone) as a Percent of Total Population

	White Non-Hispanic	Hispanic	African American	Native American Alaska Native	Asian	Hawaiian and Pacific Islander	Some Other Race	2 or More Races	Populations of Color
Fairview	67.1%	14.3%	6.1%	1.8%	6.1%	2.0%	0.5%	3.8%	32.9%
Maywood Park	77.2%	0.4%	12.7%	0.0%	7.6%	0.3%	0.0%	1.8%	22.8%
Troutdale	81.1%	6.8%	3.3%	0.2%	6.8%	0.0%	0.7%	2.9%	18.9%
Wood Village	56.6%	30.0%	1.2%	1.9%	4.0%	1.4%	2.1%	6.0%	43.4%
Multnomah County	72.2%	10.8%	5.7%	1.0%	6.6%	0.6%	3.4%	4.1%	27.8%

Data Source: 2012 American Community Survey 5-Year Estimate (2008-2012).

Notes:

1. Populations of Color include all persons except White, non-Hispanic.
2. **Except where noted in red**, margins of error in the 2012 ACS 5-year estimates are within acceptable levels for these categories. Figures in red should be used with caution.
3. Race categories (African American, Native American, Asian, Pacific Islander, Some Other Race) are tabulated using "Race Alone". This table thus represents an undercount. "Race Alone or in Combination" tables follow this set.

Loans and Other Receivables

There are a number of existing loans in which the County is the beneficiary and actual indebtedness is evidenced. Repayment of the loans will occur as the buildings are sold or refinanced. The chart below illustrates CDBG program receivables. These funds will be used for projects in 2014-15 for rent assistance or used for programs and activities that primarily benefited low and moderate-income persons. These funds are used to leverage other public and private funds to help create suitable living environments and decent housing for very low and low-moderate income communities in the East Multnomah County area.

A report of loan repayment and other receivables for the 2013-14 year is as follows:

Community Development Block Grant Program

Contracts Receivable as of 6/30/14

Community & Family Services

Loan Program	Balance as	Repayments	Loan Transfer	Ending Balance
	as of 4/1/2014	Posted 4/1/14-6/30/14	Final RIL loan rolled over to deferred	as of 6/30/2014
PDC-DPL (rev 6227)	80,450.00	0.00		80,450.00
PDC-ERL (combine with above PDC)	21,398.00	0.00		21,398.00
MCO-DPL (rev 6227)	242,164.00	0.00		242,164.00
RIL (rev 6228)	0.00	0.00		0.00
RR (rev 6229)	288,304.37	4,346.50		283,957.87
MCO-SOS (rev 6227)	37,339.05			37,339.05
Misc Transfer/App Fees				
TOTALS	669,655.42	4,346.50	0.00	665,308.92

**Multnomah County
Community Development Program
CAPER 2013-14**

Program Narrative

Multnomah County's CDBG funds for the Program Year July 1, 2013 through June 30, 2014. Multnomah County reviewed the **needs and objectives** for the reporting period through the program's Policy Advisory Board, non-profit participants, and program staff. Due to the limited resources available, the County continues to focus on existing on-going projects in public services and public works/facilities in projects in East Multnomah County. The applications were rated by qualification, experience and correlation to the Principles and Priorities of the 5-Year Consolidated Plan.

The areas of **priority needs** assessed by the County are shown in proceeding pages Accomplishments Tables and summarize the program accomplishments against the proposed long-range goals and objectives of the Consolidated Plan.

Multnomah County funded activities with **limited clientele benefit** for the following:

Project Title	Limited Clientele Benefit
Transitional Housing Program	Homeless population-presumed but use intake forms
DIY WX & Energy Ed Workshops	Client intake forms w/income
Fair Housing Project	Client intake forms w/income
Emergency Services & Life Skills Project	Client intake forms w/income

In support of Executive Order 12892, which required federal agencies to **affirmatively further fair housing**; Multnomah County supported Fair Housing month in collaboration with other jurisdictional partners. Working with the Fair Housing Regional Collaborative and the Fair Housing Advocacy Committee many events were organized during FY 2013-14. City of Portland, Multnomah County, City of Gresham and other partners sponsored the annual Spring Equity Forum focusing on the impacts of gentrification, obligations of jurisdictions and sub-recipients to provide access to housing and overcome impediments to housing choice.

Multnomah County funded two fair housing efforts. Funds were provided for the Fair Housing Council of Oregon (FHCO) Public Service Announcements (PSAs) and the Community Alliance of Tenants education fairs and the Renter's Rights Hotline. Both agencies processes fair housing complaints and provide fair housing training, landlord tenant counseling and information and referral as appropriate.

Multnomah County supports and funds the development of **affordable housing** from sources other than CDBG. Because CDBG funding is limited, the County utilizes its tax foreclosed properties program for non-profit agencies to develop affordable housing. In the County's Affordable Housing Development Program (AHDP), **no properties were transferred in the 2013 operating year**. All of the properties are either offered for

Land Trusts or low income rentals. The properties are offered for sale to low-income families with equity appreciation restrictions and 99-year resale restrictions.

The City of Portland, as Multnomah County consortium partner, provides for the **Continuum of Care** for homeless people as described in the Consolidated Plan 2011-15.

Multnomah County did not undertake projects that resulted in displacement. No economic development projects were solicited as the small entitlement and limited resources were put to eligible uses more critical to the needs of the small, mostly residential east county cities.

Monitoring - Multnomah County Projects

Monitoring of CDBG funded projects that include Public Facilities and Improvements, Public Services and Housing Rehab entails telephone, e-mail or on-site contact using checklists and other tools to ensure compliance of federal requirements. Contracts, which outline requirements, are signed and in place before work begin. Technical assistance in regard to federal regulation is offered as projects begin.

Public Facilities project monitoring included completion of environmental review before work began. Subcontractors are informed and made familiar with the grant regulations including Federal and State Labor Standards, payroll submission, and timeliness of project completion at preconstruction meetings. All payrolls are submitted and approved before payment is authorized. When possible, site visits are made as work is in process and upon completion of projects.

Public Services and Housing Rehab projects, subject to risk analysis review may be monitored on-site yearly. An on-site visit includes review of client files to determine appropriate documentation is obtained, with discussion about any issue or problems that may need resolved or clarified, particularly for new programs. Multnomah County and the City of Gresham work together, as possible, to schedule monitoring of shared projects. For projects without at-risk issues, site visits generally occur every second or third year.

Project file review determines that invoices and documentation are in place. Ongoing communication by phone or e-mail, and on-site visits provides technical assistance or problem solving of identified issues. Quarterly reporting is mandatory for all ongoing projects to determine that projects are on schedule and in compliance. All funded projects were monitored for compliance in FY 2013-14.

Table 2A

Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	5	1/1	0/0	0/0		
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	100	19/17	45/38	40/47		
31 - 50 of MFI	85	17/15	0/0	0/0		
51 - 80% of MFI	35	7/6	0/0	0/0		
Homeless*						
Individuals	300	63/53	40/56	40/47		
Families	50	10/14	10/14	10/12		
Non-Homeless Special Needs						
Elderly	75	15/15	0/0	0/0		
Frail Elderly						
Severe Mental Illness						
Physical Disability	115	23/20	13/13	0/0		
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A (Pg.2)

Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units	5	1/1	0/0	0/0		
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	100	20/18	45/38	65/59		
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Table 2C Summary of Specific Annual Objectives Grantee Name: Multnomah County

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses the need for improved accessibility to decent housing by offering rehabilitation assistance to very low-income persons.	CDBG	2011	Number of low-income households assisted.	22	18	84%
			2012		21	21	100%
			2013		20	21	100%
			2014				%
			2015				%
DH 1.2	Addresses the need for improved availability for decent housing by offering accessibility measures for elderly and persons with disabilities.	CDBG	2011	Number of units made accessible.	23	21	91%
			2012		18	18	100%
			2013		18	18	100%
			2014				%
			2015				%
DH 1.3	Public Service activity funded to increase availability and accessibility to housing by support for fair housing enforcement and services.	CDBG	2011	Number of persons served.	N/A	543	%
			2012			735	100%
			2013			92	46%
			2014				%
			2015				%
DH 1.4	Public Service activity funded to provide access to improved housing through transitional housing and services for homeless families.	CDBG	2011	Number of persons served.	63	53	84%
			2012		63	56	88%
			2013		40	47	%
			2014				%
			2015				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Public Service activity funded to provide access decent housing with purpose of improved affordability by providing energy education in low-cost small measure weatherization techniques.	CDBG	2011	Number of persons served.	35	42	120%
			2012		35	41	117%
			2013		25	28	%
			2014				%
			2015				%
Availability/Accessibility Living Environment (SL-1)							
SL 1.1	Improve sustainability of low-income neighborhoods with infrastructure projects.	CDBG	2011	Number of projects.	3	3	%
			2012		1	1	100%
			2013		1	1	100%
			2014				%
			2015				%
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
EO 1.1	Provide information and referral along with services for low-income Latinos.	CDBG	2011	Number of persons served.	1200	1200	100%
			2012		1200	1374	145%
			2013		500	907	%
			2014				%
			2015				%

Table 2C Summary of Specific Annual Objectives Grantee Name: Multnomah County

Availability/Accessibility of Decent Housing(DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses need of homeless families with transitional housing.	CDBG	2011	Number of low-income households assisted.	63	53	84%
			2012		40	56	140%
2013	10	12	120%				
2014			%				
2015			%				
MULTI-YEAR GOAL					115	121	105%
Affordability of Decent Housing (DH-2)							
DH 2.1	Keep housing affordable using energy conservation measures	CDBG	2011	Number of units made accessible.	35	42	120%
			2012		35	41	117%
2013	25	28	112%				
2014			%				
2015			%				
MULTI-YEAR GOAL					175	111	63%
DH 2.2	Keep decent affordable housing by addressing fair housing discrimination	CDBG	2011	Number of persons served.	300	543	180%
			2012		300	735	245%
2013	200	95	46%				
2014			%				
2015			%				
MULTI-YEAR GOAL					2250	1373	61%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Retain and improve affordable housing with repair and accessibility measures (UCI)	CDBG	2011	Number of households.	43	38	88%
			2012		40	41	117%
2013	38	39	102%				
2014			%				
2015			%				
MULTI-YEAR GOAL					300	113	39%
Suitable Living Environment with Purpose of New or Improved Infrastructure (SL-1)							
SL 4.1	Improve sustainability of low-income neighborhoods with infrastructure projects	CDBG	2011	Number of projects.	3	2	150%
			2012		1	1	100%
2013	1	1					
2014							
2015							
MULTI-YEAR GOAL					10	4	40%
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
E.O 5.1	Public Service activity funded to provide advocacy and support for low-income Latinos.	CDBG	2011	Number of persons served.	1200	1220	102%
			2012		1200	1374	115%
2013	500	907	181%				
2014			%				
2015			%				
MULTI-YEAR GOAL					n/a	n/a	%

Table 3A Summary of Specific Annual Objectives Grantee Name: Multnomah County

Decent Housing with Purpose of new or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses the need for improved accessibility to decent housing by offering rehabilitation assistance to very low-income persons.	CDBG	2011	Number of units brought from substandard to standard condition.	22	18	84%
			2012		21	21	100%
			2013		20	21	100%
			2014				%
			2015				%
DH 1.2	Addresses the need for improved availability for decent housing by offering accessibility measures for elderly and persons with disabilities.	CDBG	2011	Number of units made accessible.	23	21	91%
			2012		18	18	100%
			2013		18	18	100%
			2014				%
			2015				%
DH 1.3	Public Service activity funded to increase availability and accessibility to housing by support for fair housing enforcement and services.	CDBG	2011	Number of persons served.			%
			2012		55	543	%
			2013		55	735	%
			2014		200	92	%
			2015				%
DH 1.4	Public Service activity funded to provide access to improved housing through transitional housing and services for homeless families.	CDBG	2011	Number of persons served.	63	53	84%
			2012		63	56	88%
			2013		63	47	75%
			2014				%
			2015				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Public Service activity funded to provide access decent housing with purpose of improved affordability by providing energy education in low-cost small measure weatherization techniques.	CDBG	2011	Number of persons served.	35	42	120%
			2012		35	41	117%
			2013		35	121	%
			2014				%
			2015				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL1.1	Improve the sustainability of a suitable living environment by constructing new sidewalks in low-income neighborhood.	CDBG	2011	Number of persons assisted.	1100	1100	100%
			2012		1100	1100	100%
			2013		1100	1100	100%
			2014				%
			2015				%
SL1.2	Improve the availability and sustainability of a suitable living environment by providing connection between neighborhood and public access with new sidewalks and accessibility at each end.	CDBG	2011	Number of persons served.	840	840	%
			2012		n/a	n/a	%
			2013				%
			2014				%
			2015				%
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
E.O.1	Public Service activity funded to provide advocacy and support for low-income Latinos.	CDBG	2011	Number of persons served.	1200	1220	102%
			2012		1200	1374	114%
			2013		500	907	181%
			2014				%
			2015				%

**Table 3B
ANNUAL HOUSING COMPLETION GOALS**

Grantee Name: Multnomah County Program Year: 2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	<i>Resources used during the period</i>			
			CDBG	HOME	ESG	HOP WA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	20	21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	18	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	1	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	45	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	45	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	35	21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	45	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Multnomah County
CAPER 2012-13
Additional Narrative Information**

Leveraging of other public and private resources

The Multnomah County project application requires that applicants list other resources as they develop project applications. Some of these resources are private grants or contributions from federal, state and local funding; other sources are in-kind services. During the application scoring process, applicants are awarded “points” for providing match or leverage. The following are leveraged funds included in project budgets:

Project	Dollar Value of Leverage or Match	Source
Pedestrian Access Development	\$156,189	Local
Transitional Housing Program (units))	\$94,715	Federal, Local, Private
Fair Housing Project	\$114,000	Federal, Private
Information & Referral & Emergency Services	\$19,225	Local, Private
Community Alliance of Tenants	24,000	
DIY Wx & Energy Ed. Workshops	\$1050	Local, Private, In-kind
Adapt-a-Home/Mend-a-Home	\$2,250,000	Federal, State, Private
Total	\$2,659,179	

Multnomah County expended \$326,849 of grant funds during the reporting period with matching dollars totaling over \$2.7 million. The partnership of public and private resources is working very well to provide benefit to low and moderate-income persons.

Resources

Multnomah County, whenever possible, pursued all available resources to deliver programs or projects that met the Principles and Priorities as presented in the Consolidated Plan. With the County's small allocation of CDBG funds, it becomes increasingly important to partner with the cities of Portland and Gresham. Without such partnerships, eligible projects would likely not be implemented as quickly. Most often the County's CDBG contribution is a small but vital infusion. The leverage or match funds allow more low and moderate-income East County residents to be served.

Public Services Documentation

Multnomah County provided public services funding to five (5) agencies: Community Energy Projects, Fair Housing Council of Oregon, Community Alliance of Tenants, Human Solutions, Inc., and Catholic Charities/El Programa Hispano. In each case, clients who are served with block grant funds are required to complete either an application or an intake form that requires income data for each member of the family or a single declaration of income statement during education workshops or community events. The intake system works well for documenting low and moderate-income recipients.

Housing Rehab Resources

Multnomah County provided funds to Unlimited Choices, Inc. (UCI) for two housing rehab projects. The Adapt-a-Home project provides grants to both owner-occupied and rental units. Landlords are encouraged to continue renting the accessible units to individuals with handicaps as they become available. The Mend-a-Home Rehab projects provide grants for work undertaken in owner-occupied homes.

UCI reports that the participation of Multnomah County as well as the cities of Gresham and Portland is important funding that help to leverage additional private and corporate funding.

Fair Housing

The Consortium strives to address the impediments called for in the Analysis of Impediments (AOI). Multnomah County funded organizations that serve low to moderate income residents, seniors, the disabled and projects that address impediments identified in the Analysis of Impediments. These organizations include: Fair Housing Council of Oregon, Community Energy Projects, Community Alliance of Tenants and Unlimited Choices, Inc. These agencies provide resources for fair housing enforcement, referral, information, and advice to renters on their rights and responsibilities. Additionally, some specifically conduct several workshop/training sessions that are suitable for housing providers, agency staff, and the community.

Continuum of Care for Homeless People

Multnomah County coordinates funding services for homeless families through the Sun Services System and other community based service providers. This continuum includes funding specific agency emergency shelter sites, scattered sites, some day shelters, and transitional housing units.

Lead-Based Paint

Multnomah County is a partner in the regional consortium that addresses lead-based paint issues. The consortium has worked to increase contractor capacity, address contractors' insurance issues, promote testing, and develop policies and standards for LBP abatement. The County participates in planning for HUD's Lead Based Paint Hazard grant and meets to strategize the grant-funded work for addressing requirements contending with lead-based paint in residential construction or rehab.

Environmental

Multnomah County provides Environmental Reviews for each project before work begins by gathering information from the sub-recipients as well as advice and direction as needed from staff at US Fish and Wildlife Services (USFWS), Oregon Fish and Wildlife office and the National Oceanic and Atmospheric Administration (NOAA).

Multnomah County Community Development Block Grant Program 2013-14 CAPER

Self-Evaluation

Multnomah County's Community Development Block Grant Program priorities for the urban county have focused on three program areas: Public Facilities and Improvements, Public Services and Housing Rehabilitation. Within these areas, strategies and program policies have been adjusted as possible to address the CDBG grant objectives to create decent housing, suitable living environment and economic opportunities, principally for low and moderate-income persons.

The County continues to look to collaborate with community partners by using existing resources to achieve common goals in light of the continuing reductions of entitlement grants. The cities of Portland and Gresham along with Multnomah County have maintained the goals established for their consortium relationship to meet the requirement of the Consolidated Plan. By working in a joint collaboration on a few select projects, the principles by which the jurisdictions implement their programs are incrementally being realized.

Joint Consortium activities, such as citizen participation hearings, regional work to meet goals of federal requirements and lead based paint have been most effectively addressed jointly. In addition, a Regional Affordable Housing Strategy Task Force continues to strategize on how to best pursue limited affordable housing resources to impact the housing supply.

The Principles and Priorities of the Consolidated Plan and the single integrated Citizen Participation Plan reported by the City of Portland addresses accessibility requirements for the Consortium.

Multnomah County continues its small program with guidance from the Policy Advisory Board. The county is committed to serving the lowest of income residents in the small cities of the east county area by utilizing CDBG funds where services and benefits, as well as resources for infrastructure projects to this area are extremely limited.

Public Facilities and Improvements

Geographic distribution of the public facilities and improvement allocations is balanced between two qualified low/moderate-income communities in the east county area. The City of Fairview and City of Wood Village alternate large and small projects so that the funding can be used to maximize each cities greatest need equally.

The following before and after pictures show the work completed by the City of Fairview during FY 2013-14. The City of Fairview continued to pursue its improvement goals for the infrastructure adjacent to the Old Town area. There have been numerous storm water improvements, intersection improvements, an upgrade to the Community Center and improvements to pedestrian sidewalks and pathways. The **Main Street Sidewalk Improvement (Phase 5)**, adjacent to the Fairview Elementary School addressed Action Item #20 of the Vision 2022 Document- "Assure there are safe and direct pedestrian and bicycle pathways to schools and services". The CDBG funded

project contributes to neighborhood stability in Old Town by implementing the improvements the citizens' prioritized during public involvement processes. (See Attachments)

Public Services

Public Services funds were distributed to three programs serving the cities of Wood Village, Troutdale, Fairview and the unincorporated areas of the county.

Multnomah County funded transitional housing units for homeless families through Human Solution's **Transitional Housing Program** (Willow Tree). The program also provides anti-poverty educational groups on topics related to self-sufficiency and housing stability including housing readiness, parenting, employment readiness, domestic violence prevention, English as a Second Language, and computer skill building that prepares clients for a better chance to achieve their goals with a deeper scope of support.

The program met its goal to assist 10 households. For FY 2012-13 Human Solutions, Inc. served 14 households and 56 individuals. The program continues to be committed in providing safe, stable, long term transitional housing and intensive services to families facing multiple barriers to housing stability and income self-sufficiency.

The **Fair Housing Council of Oregon** also received funding in 2013-14 to continue its outreach through targeted Public Services Announcements (PSA) that were shown in movie theatres throughout Multnomah County. The announcements were in both English and Spanish Community Alliance of Tenants focused English, Spanish, Russian and Vietnamese language outreach in East Multnomah County for a series of three Tenant Education events; two Renter's Rights workshops and a Tenant Resource Fair. Working with other community partners, events were held at Reynolds Middle and High Schools and the Rockwood Library. Most of the grassroots organizing entail going door to door to businesses, churches, apartment complexes to distribute flyers and making targeted phone calls to East County Renter Hotline callers. Outreach was primarily done by staff and over 30 volunteers. After each workshop follow-up is provided to residents who attended and had some situations that needed additional support.

Community Energy Project (CEP) received funding to provide **Do-It-Yourself Small Measures Weatherization and Energy Education Workshops** to low-income households where participants were presented with energy-saving ideas and taught to install free weatherization materials. CEP provided critical energy education and training in low-cost, small measure weatherization techniques to 28 households in FY 2013-14. Survey of participants continue to reveal how useful DIY workshops are as people learn they are able to save money after using the materials and energy-saving tips; their homes are more comfortable after they used the materials to weatherize; their daily routines and habits changed around saving energy. For the future CEP will devote more resources to translate materials into Russian, Arabic, Vietnamese Somali and Chinese.

Catholic Charities/EI Programa Hispano's **Emergency Services and Life Skills Project** primarily serves the Latino community. Nine hundred-seven (907) low-income individuals in Fairview, Troutdale and Wood Village were provided information and referral and other services in FY 2013-14. Services provided include, food vouchers, translation/interpretation, medical appointment assistance, legal consults through Legal Aid, and housing assistance. During the fourth quarter, a successful outreach effort was made to a local farm. Catholic Charities/EI Programa Hispano was able to reach a number of Latino farm workers and distribute food, clothing and provide information and referrals.

The agency provides outreach for job skills and assistance, including providing a list of resources for free/low-cost classes and training - ESL, computer skills, resume writing and filling out job applications with weekly community job lists. Limited county rent assistance was made available, giving families struggling financially a short-term boost that allowed them to keep their housing while continuing to work toward self-sufficiency.

Housing Rehabilitation

Housing Rehabilitation funding was provided to Unlimited Choices, Inc. (UCI) for the Adapt-a-Home and Mend-a-Home programs. Both programs served low-income residents in the east county area. Combined service outcomes were met in FY 2012-13 with assistance provided to 41 households.

The **Adapt-a-Home** program addresses the accessible housing needs for low-income people with physical disabilities, developmental disabilities, sensory disabilities and the frail elderly. AAH assists these individuals in making their home or apartment accessible by working with qualified and trained building contractors. These accessible units will also be available in the community for others with physical disabilities or mobility impairments. UCI have property owners sign a Property Owner Release Form that indicates that the owner has agreed to keep in place and maintain the accessible features for future tenants. Owners are also encouraged to list the property at no increased cost. Rehabilitative work includes shower/tub access; installation of grab bars, raised toilets, ramps and walker steps, outside handrails, doorway improvements and deck repairs.

The Mend-a-Home program addresses housing rehab needs by providing critical home repair to certain elements of housing units that are in urgent need, but where the whole house is not rehabilitated. Critical home repair is often outside the budget of low-income households, especially those who are at or below 51% of the Area Median Family Income. UCI provides these repairs by offering grants of up to \$3,000 for both traditional and mobile homeowners. Repairs include repairs to roofs, gutters, plumbing, electrical, structural or that thing deemed essential to the health and safety of the homeowners, such as black mold, any broken doors and/or windows, door locks and floors.

Projects Addressing Identified Need of the Consolidated Plan

During the 2013 grant year, Multnomah County funded activities that met the following identified needs highlighted in the Consolidated Plan.

Programs to increase the range of housing opportunities affordable to low-moderate income household:

1. Transitional Housing with Services

2. Adapt-a-Home/Mend-a-Home

3. Do-It Yourself Weatherization & Energy Education Workshops

- Provides stable, decent, affordable housing for households with the greatest housing needs
- Assists low-income individuals and families (0-50% MFI) to locate, obtain, and maintain housing
- Develops, maintains, repairs, rehabilitates, preserves, and addresses lead-based paint or other severe environmental hazards in housing stock for low-moderate-income people

Programs focused on preventing and ending homelessness

1. Transitional Housing with Services

2. Fair Housing and Enforcement Support Programs

3. Emergency Services & Life Skills Project

- Provides immediate housing for chronically homeless families, linking to services needed to succeed
- Mitigate the barriers that make it difficult for households experiencing homelessness to re-establish housing stability
- Streamline access to existing services to prevent and reduce homelessness
- Provides supportive services, such as case management, job training, and education for adult and child members of low-income households
- Provides information and education on landlord and tenant rights

Programs that invest in and stabilize low-income communities

1. Pedestrian Access Development and Infrastructure Improvements

- Creates sustainable improvements in community infrastructure, improves livability, public safety and encourages pedestrian use to and from school, retail and the multi-family neighborhoods

Multnomah County has been successful in achieving the priorities and goals identified in the Consolidated Plan and by the citizens of the small cities. The impact of these achievements is most evident as we continue to see east county communities struggle under current economic challenges.

The following are project pictures of the before and after construction project for Fairview's **MAIN STREET SIDEWALK IMPROVEMENTS (Phase 5) project**.







Part II: Contracts Awarded

1. Construction Contracts: 1-Pedestrian Access Development

A. Total dollar amount of all contracts awarded on the project	\$ 66,575
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

Sec. 3 requirements are included in bid docs for construction projects. Generalists are aware they are to make every effort to include low-inc. area residents in the work as well as to purchase materials and supplies. There are few suppliers in small cities.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



Public Availability of CAPER

For 2013-14

Notice of the availability of Multnomah County's CAPER will be posted at the following locations for comments in the month of November 2013. Also, the notice was made public through county and city websites.

**Fairview City Hall, bulletin board in Public Works
Troutdale City Hall, Public Works Office
Wood Village City Hall, lobby bulletin board
CDBG Funded Agencies, common areas
Catholic Charities-EI Programa Hispano, common areas
Community Energy Projects, common areas
Unlimited Choices, Inc., common areas
Human Solutions, common areas
Community Alliance of Tenants, common areas**

Note: The posted notices did not solicit any citizen comments, inquiries or requests for document copies. No citizen input is included in the Multnomah County 2013-14 CAPER.

Multnomah County
2013-14 CAPER

IDIS REPORTS

PR02

PR03

PR06

PR08

PR23

PR26

PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MULTNOMAH COUNTY,OR

REPORT FOR CPD PROGRAM ALL
 PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$7,025,826.10	\$7,018,157.53	\$7,668.57
			5	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			18	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			19	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			20	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			21	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			22	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			23	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			24	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			25	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			26	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			27	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			28	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			29	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			30	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			31	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			32	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			33	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			34	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			35	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			36	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			37	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			38	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MULTNOMAH COUNTY,OR

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
1994	2	CONVERTED CDBG ACTIVITIES	39	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			40	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			41	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			42	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			43	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			44	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			45	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			46	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			47	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			48	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			49	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			50	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			51	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			52	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	53	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
	54	WALNUT LANE CULVERT REPLACEMENT	Completed	CDBG	\$61,520.00	\$61,520.00	\$0.00			
	Project Total							\$7,087,346.10	\$7,079,677.53	\$7,668.57
	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	ESG	\$26,000.00	\$26,000.00	\$0.00	
							\$26,000.00	\$26,000.00	\$0.00	
	5	FAIRVIEW AVENUE SANITARY SEWER REPLACEMENT	108	FAIRVIEW AVENUE SANITARY SEWER	Completed	CDBG	\$53,380.00	\$53,380.00	\$0.00	
\$53,380.00							\$53,380.00	\$0.00		
Program Total						\$7,140,726.10	\$7,133,057.53	\$7,668.57		
						ESG	\$26,000.00	\$26,000.00	\$0.00	
1994 Total							\$7,166,726.10	\$7,159,057.53	\$7,668.57	
1995	1	Adapt-A-Home	55	ADAPT-A-HOME	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			56	ADAPT-A-HOME	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			65	ADAPT-A-HOME	Completed	CDBG	\$2,982.09	\$2,982.09	\$0.00	
	Project Total							\$2,982.09	\$2,982.09	\$0.00
	2	Edgefield Childrens Center	57	EDGEFIELD REMODEL	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
				62	EDGEFIELD REMODEL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total							\$0.00	\$0.00	\$0.00
	5	Project Open Door	75	PROJECT OPEN DOOR	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
				76	PROJECT OPEN DOOR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				77	PROJECT OPEN DOOR	Completed	CDBG	\$12,038.00	\$12,038.00	\$0.00
	Project Total							\$12,038.00	\$12,038.00	\$0.00
	11	Waterline	58	244TH AVENUE WATERLINE LOOP	Completed	CDBG	\$130,992.50	\$130,992.50	\$0.00	
				Project Total						

U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MULTNOMAH COUNTY,OR

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1995	12	Head Start Facility	60	HEAD START FACILITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			68	HEAD START FACILITY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			Project Total				\$20,000.00	\$20,000.00	\$0.00
	13	Storm Drain	61	FIFTH STREET STORM DRAIN	Completed	CDBG	\$21,981.18	\$21,981.18	\$0.00
				Project Total			\$21,981.18	\$21,981.18	\$0.00
	21	Adapt-A-Home Services	64	ADAPT-A-HOME SERVICES	Completed	CDBG	\$625.00	\$625.00	\$0.00
				Project Total			\$625.00	\$625.00	\$0.00
	25	Emergency Repair Loan Program	63	EMERGENCY REPAIR LOAN PROGRAM	Completed	CDBG	\$23,854.00	\$23,854.00	\$0.00
				Project Total			\$23,854.00	\$23,854.00	\$0.00
	27	KELLY PLACE SITE DEVELOPMENT	73	KELLY PLACE SITE DEVELOPMENT	Completed	CDBG	\$30,586.89	\$30,586.89	\$0.00
			Project Total			\$30,586.89	\$30,586.89	\$0.00	
	Program Total				CDBG	\$243,059.66	\$243,059.66	\$0.00	
	1995 Total					\$243,059.66	\$243,059.66	\$0.00	
1996	1	Adapt-a-Home	59	ADAPT-A-HOME	Completed	CDBG	\$5,600.00	\$5,600.00	\$0.00
			103	CITY PARK EXPANSION, DEVELOPMENT PHASE 2	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$5,600.00	\$5,600.00	\$0.00
	8	Fair Housing Enforcement Program	67	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	CDBG	\$243.25	\$243.25	\$0.00
				Project Total			\$243.25	\$243.25	\$0.00
	15	Albertina Kerr Centers Youth Facility	74	ALBERTINA KERR CENTERS YOUTH FACILITY	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
				Project Total			\$100,000.00	\$100,000.00	\$0.00
	19	City Park Expansion, Development Phase II	104	CITY PARK EXPANSION, PHASE II	Completed	CDBG	\$124,875.00	\$124,875.00	\$0.00
				Project Total			\$124,875.00	\$124,875.00	\$0.00
	20	Willow Tree II Community Building	72	WILLOW TREE II COMMUNITY BUILDING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
83			KELLY PLACE/WILLOW TREE COMM BUILDING	Completed	CDBG	\$128,993.24	\$128,993.24	\$0.00	
		Project Total				\$128,993.24	\$128,993.24	\$0.00	
22	NW Distribution Main Replacement, Phase I	66	NW DISTRIBUTION MAIN REPLACEMENT,PHASE I	Completed	CDBG	\$67,788.64	\$67,788.64	\$0.00	
			Project Total			\$67,788.64	\$67,788.64	\$0.00	
	Program Total				CDBG	\$427,500.13	\$427,500.13	\$0.00	
	1996 Total					\$427,500.13	\$427,500.13	\$0.00	
1997	1	TRANSITIONAL HOUSING PROGRAM	69	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$41,704.00	\$41,704.00	\$0.00
				Project Total			\$41,704.00	\$41,704.00	\$0.00
	2	Fair Housing Assistance	80	FAIR HOUSING ASSISTANCE	Completed	CDBG	\$10,771.00	\$10,771.00	\$0.00
				Project Total			\$10,771.00	\$10,771.00	\$0.00
	3	Fair Housing Enforcement Program	79	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	CDBG	\$2,941.00	\$2,941.00	\$0.00
			Project Total			\$2,941.00	\$2,941.00	\$0.00	
4	Housing Assistance Project	81	HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$6,479.00	\$6,479.00	\$0.00	
			Project Total			\$6,479.00	\$6,479.00	\$0.00	

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1997	5	NEIGHBOR A VECINO (DENTAL CLINIC)	70	NEIGHBOR A VECINO (DENTAL CLINIC)	Completed	CDBG	\$11,500.00	\$11,500.00	\$0.00
		Project Total					\$11,500.00	\$11,500.00	\$0.00
	6	Emergency Communications System	85	EMERGENCY COMMUNICATIONS SYSTEM	Completed	CDBG	\$38,969.17	\$38,969.17	\$0.00
		Project Total					\$38,969.17	\$38,969.17	\$0.00
	7	Adapt-a-Home	78	ADAPT-A-HOME	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
			82	ADAPT-A-HOME	Completed	CDBG	\$1,800.00	\$1,800.00	\$0.00
		Project Total					\$56,800.00	\$56,800.00	\$0.00
	8	Edgefield Children's Center Generator	105	EDGEFIELD CHILDRENS CENTER GENERATOR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	Edgefield Children's Center Expansion Design and Engineering	84	EDGEFIELD CHILDRENCENTER EXPANSION D&E	Completed	CDBG	\$111,086.04	\$111,086.04	\$0.00
		Project Total					\$111,086.04	\$111,086.04	\$0.00
	10	NE 244/Halsey Street Culvert Improvement	87	NE 244/HALSEY ST. CULVERT IMPROVEMENT	Completed	CDBG	\$36,081.75	\$36,081.75	\$0.00
		Project Total					\$36,081.75	\$36,081.75	\$0.00
	11	Northwest Distribution Main Replacement - Phase II	86	NW DISTRIBUTION MAIN REPLACEMENT-PH II	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	12	General Program Administration	71	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$107,200.00	\$107,200.00	\$0.00
		Project Total					\$107,200.00	\$107,200.00	\$0.00
	15	HALSEY STREET BY-PASS	107	HALSEY STREET BY-PASS	Completed	CDBG	\$23,481.98	\$23,481.98	\$0.00
		Project Total					\$23,481.98	\$23,481.98	\$0.00
	Program Total					CDBG	\$455,013.94	\$455,013.94	\$0.00
	1997 Total						\$455,013.94	\$455,013.94	\$0.00
1998	1	TRANSITIONAL HOUSING PROGRAM	90	TRANSITIONAL HOUSING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			91	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$35,161.97	\$35,161.97	\$0.00
			102	TRANSITIONAL HOUSING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$35,161.97	\$35,161.97	\$0.00
	2	FAIR HOUSING ASSISTANCE	92	FAIR HOUSING ASSISTANCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	FAIR HOUSING ENFORCEMENT PROGRAM	93	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	CDBG	\$1,937.00	\$1,937.00	\$0.00
		Project Total					\$1,937.00	\$1,937.00	\$0.00
	4	HOUSING ASSISTANCE PROJECT	94	HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$3,417.00	\$3,417.00	\$0.00
		Project Total					\$3,417.00	\$3,417.00	\$0.00
	5	NEIGHBOR A VECINO (DENTAL CLINIC)	88	NEIGHBORHOOD A VECINO (DENTAL CLINIC)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			89	NEIGHBORHOOD A VECINO (DENTAL CLINIC)	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	6	SIXTH/HARRISON STORM DRAIN	95	SIXTH/HARRISON STORM DRAIN	Completed	CDBG	\$30,583.52	\$30,583.52	\$0.00
		Project Total					\$30,583.52	\$30,583.52	\$0.00
	7	NW DISTRIBUTION MAIN - PHASE III	96	NW DISTRIBUTION MAIN-PHASE III	Completed	CDBG	\$34,965.10	\$34,965.10	\$0.00

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1998	7	Project Total					\$34,965.10	\$34,965.10	\$0.00
	8	CITY PARK IMPROVMENTS - PHASE III	97	CITY PARK IMPROVEMENTS-PHASE III	Completed	CDBG	\$33,380.00	\$33,380.00	\$0.00
		Project Total					\$33,380.00	\$33,380.00	\$0.00
	9	ADAPT-A-HOME	98	ADAPT-A-HOME	Completed	CDBG	\$60,932.40	\$60,932.40	\$0.00
		Project Total					\$60,932.40	\$60,932.40	\$0.00
	10	PARCEL ACQUISITION: HABITAT FOR HUMANITY	99	PARCEL ACQUISITION-HABITAT FOR HUMANITY	Completed	CDBG	\$75,284.45	\$75,284.45	\$0.00
		Project Total					\$75,284.45	\$75,284.45	\$0.00
	11	GENERAL PROGRAM ADMINISTRATION	100	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$95,200.00	\$95,200.00	\$0.00
		Project Total					\$95,200.00	\$95,200.00	\$0.00
	12	CONTINGENCY SET-ASIDE	101	CONTINGENCY SET-ASIDE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	SALISH PONDS DETENTION FACILITY	120	SALISH PONDS DETENTION FACILITY	Completed	CDBG	\$140,000.00	\$140,000.00	\$0.00
		Project Total					\$140,000.00	\$140,000.00	\$0.00
	14	FIFTH /MAIN DRAINAGE IMPR.	106	FIFTH AND MAIN STREET DRAINAGE IMPROVE.	Completed	CDBG	\$59,677.93	\$59,677.93	\$0.00
		121	FIFTH/MAIN STREET DRAINAGE IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$59,677.93	\$59,677.93	\$0.00	
	Program Total				CDBG	\$592,539.37	\$592,539.37	\$0.00	
	1998 Total					\$592,539.37	\$592,539.37	\$0.00	
1999	1	Transitional Housing Program	113	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$27,345.79	\$27,345.79	\$0.00
		Project Total					\$27,345.79	\$27,345.79	\$0.00
	2	Fair Housing Project	117	FAIR HOUSING PROJECT	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	3	Fair Housing Council - Enforcement Program	115	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	CDBG	\$3,263.00	\$3,263.00	\$0.00
		Project Total					\$3,263.00	\$3,263.00	\$0.00
	4	Housing Assistance Project	116	HOUSING ASSISTANCE PROJECT-HABITABILITY	Completed	CDBG	\$3,417.00	\$3,417.00	\$0.00
		Project Total					\$3,417.00	\$3,417.00	\$0.00
	5	Neighbor a Vecino (Dental Clinic)	111	NEIGHBOR A VECINO (DENTAL CLINIC)	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
6	Adapt-a-Home	114	ADAPT-A-HOME	Completed	CDBG	\$69,096.00	\$69,096.00	\$0.00	
	Project Total					\$69,096.00	\$69,096.00	\$0.00	
7	Burlington Water District: Waterline Project 4 - Phase IV	109	BURLINGTON WATER DISTR.WATERLINE,PHASE 4	Completed	CDBG	\$87,000.00	\$87,000.00	\$0.00	
	Project Total					\$87,000.00	\$87,000.00	\$0.00	
8	General Program Administration	110	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$95,000.00	\$95,000.00	\$0.00	
	Project Total					\$95,000.00	\$95,000.00	\$0.00	
10	Park Vista	112	PARK VISTA	Completed	CDBG	\$102,362.00	\$102,362.00	\$0.00	
	Project Total					\$102,362.00	\$102,362.00	\$0.00	

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1999	11	Alpha Apartments	118	ALPHA APARTMENTS	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	14	City of Fairview: Core Area Drainage Improvement-Phase C	119	CORE AREA DRAINAGE IMPROVEMENTS, PHASE C	Completed	CDBG	\$117,464.98	\$117,464.98	\$0.00
		Project Total					\$117,464.98	\$117,464.98	\$0.00
	16	FAIRVIEW WOODS HEAD START	122	FAIRVIEW WOODS HEAD START	Completed	CDBG	\$209,705.00	\$209,705.00	\$0.00
		Project Total					\$209,705.00	\$209,705.00	\$0.00
	17	ARATA/HALSEY SANITARY SEWER	123	ARATA/HALSEY SANITARY SEWER IMPROVEMENTS	Completed	CDBG	\$29,340.00	\$29,340.00	\$0.00
		Project Total					\$29,340.00	\$29,340.00	\$0.00
		Program Total				CDBG	\$790,493.77	\$790,493.77	\$0.00
		1999 Total					\$790,493.77	\$790,493.77	\$0.00
2000	2	ARATA ROAD SANITARY SEWER REPAIR	124	ARATA ROAD SANITARY SEWER REPLACEMENT	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	3	CORE AREA DRAINAGE IMPROVEMENTS, PHASE E	125	CORE AREA DRAINAGE IMPROVEMENTS, PHASE E	Completed	CDBG	\$66,657.77	\$66,657.77	\$0.00
		Project Total					\$66,657.77	\$66,657.77	\$0.00
	4	HALSEY STREET 12-INCH WATER LINE	126	HALSEY STREET 12-INCH WATER LINE	Completed	CDBG	\$91,650.00	\$91,650.00	\$0.00
		Project Total					\$91,650.00	\$91,650.00	\$0.00
	5	EAST COUNTY SENIOR, DISABILITY,HEALTH SERVICES CENTER	127	EASTCO SR,DISABILITY,HEALTH SERVICES CTR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	SAFEHAVEN SHELTER FOR HOMELESS FAMILIES, YWCA OF PORTLAND	128	SAFEHAVEN SHELTER FOR HOMELESS FAMILIES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	FAIR HOUSING PROJECT (LEGAL AID SERVICES OF OREGON)	129	FAIR HOUSING PROJECT, LEGAL AID	Completed	CDBG	\$3,417.00	\$3,417.00	\$0.00
		Project Total					\$3,417.00	\$3,417.00	\$0.00
8	HOUSING ASSISTANCE PROJECT (LEGAL AID OF OREGON)	130	HOUSING ASSISTANCE PROJECT, LEGAL AID	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00	
	Project Total					\$7,500.00	\$7,500.00	\$0.00	
9	FAIR HOUSING ENFORCEMENT (FHCOUNCIL OF OR)	131	FAIR HOUSING ENFORCEMENT, FH COUNCIL OR	Completed	CDBG	\$2,600.00	\$2,600.00	\$0.00	
	Project Total					\$2,600.00	\$2,600.00	\$0.00	
10	TRANSITIONAL HOUSING PROGRAM	132	TRANSITIONAL HOUSING PROGRAM, HSI INC	Completed	CDBG	\$23,371.64	\$23,371.64	\$0.00	
	Project Total					\$23,371.64	\$23,371.64	\$0.00	
11	DENTAL CLINIC	133	DENTAL CLINIC (NEIGHBORHD HEALTH CLINIC)	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
12	ADAPT-A-HOME	134	ADAPT-A-HOME	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00	
	Project Total					\$65,000.00	\$65,000.00	\$0.00	

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2000	13	MEND-A-HOME	135	MEND-A-HOME	Completed	CDBG	\$28,262.46	\$28,262.46	\$0.00
		Project Total					\$28,262.46	\$28,262.46	\$0.00
	14	GENERAL ADMINISTRATION	136	GENERAL ADMINISTRATION 2000-01	Completed	CDBG	\$78,900.00	\$78,900.00	\$0.00
		Project Total					\$78,900.00	\$78,900.00	\$0.00
		Program Total				CDBG	\$399,858.87	\$399,858.87	\$0.00
		2000 Total					\$399,858.87	\$399,858.87	\$0.00
2001	2	HALSEY/WEST END SANITARY SEWER MAIN	137	HALSEY/WEST END SANITARY SEWER MAIN	Completed	CDBG	\$77,593.00	\$77,593.00	\$0.00
		Project Total					\$77,593.00	\$77,593.00	\$0.00
	3	CREEKSIDE TERRACE STORM DRAIN REPLACEMENT	138	CREEKSIDE TERRACE STORM DRAIN IMPROVEMTS	Completed	CDBG	\$54,838.00	\$54,838.00	\$0.00
		Project Total					\$54,838.00	\$54,838.00	\$0.00
	4	DAY CENTER IMPROVEMENTS,HOMELESS FAMILIES SHELTER	139	DAY CENTER IMPROVEMENTS-HOMELESS SHELTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	HOUSING ASSISTANCE PROJECT	140	HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$3,759.99	\$3,759.99	\$0.00
		Project Total					\$3,759.99	\$3,759.99	\$0.00
	6	FAIR HOUSING PROJECT	141	FAIR HOUSING PROJECT	Completed	CDBG	\$8,250.00	\$8,250.00	\$0.00
		Project Total					\$8,250.00	\$8,250.00	\$0.00
	7	FAIR HOUSING ENFORCEMENT	142	FAIR HOUSING ENFORCEMENT	Completed	CDBG	\$3,100.00	\$3,100.00	\$0.00
		Project Total					\$3,100.00	\$3,100.00	\$0.00
	8	TRANSITIONAL HOUSING PROGRAM	143	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$31,346.87	\$31,346.87	\$0.00
		Project Total					\$31,346.87	\$31,346.87	\$0.00
	9	DENTAL CLINIC	144	DENTAL CLINIC	Completed	CDBG	\$7,466.64	\$7,466.64	\$0.00
		Project Total					\$7,466.64	\$7,466.64	\$0.00
	10	MEND-A-HOME	146	MEND-A-HOME	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	11	HOUSING AND COMMUNITY DEVELOPMENT COMMISSION	148	HOUSING & COMMUNITY DEVELOP. COMMISSION	Completed	CDBG	\$12,757.00	\$12,757.00	\$0.00
		Project Total					\$12,757.00	\$12,757.00	\$0.00
	12	GENERAL PROGRAM ADMINISTRATION	147	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$67,843.00	\$67,843.00	\$0.00
		Project Total					\$67,843.00	\$67,843.00	\$0.00
	13	ADAPT-A-HOME	145	ADAPT-A-HOME	Completed	CDBG	\$72,700.00	\$72,700.00	\$0.00
		Project Total					\$72,700.00	\$72,700.00	\$0.00
		Program Total				CDBG	\$374,654.50	\$374,654.50	\$0.00
		2001 Total					\$374,654.50	\$374,654.50	\$0.00
2002	1	TRANSITIONAL HOUSING PROGRAM	149	TRANSITIONAL HOUSING PROGRAM - UNITS	Completed	CDBG	\$23,383.28	\$23,383.28	\$0.00
			150	TRANSITIONAL HOUSING PROGRAM-CHILD CARE	Completed	CDBG	\$7,964.00	\$7,964.00	\$0.00
		Project Total					\$31,347.28	\$31,347.28	\$0.00

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2002	2	TRANSITIONAL HOUSING PROGRAM/CHILD CARE	151	FAIR HOUSING PROJECT	Completed	CDBG	\$8,415.00	\$8,415.00	\$0.00
		Project Total					\$8,415.00	\$8,415.00	\$0.00
	3	FAIR HOUSING PROJECT	152	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	CDBG	\$2,600.00	\$2,600.00	\$0.00
		Project Total					\$2,600.00	\$2,600.00	\$0.00
	4	FAIR HOUSING ENFORCEMENT PROGRAM	153	HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$3,835.00	\$3,835.00	\$0.00
		Project Total					\$3,835.00	\$3,835.00	\$0.00
	6	ADAPT-A-HOME	154	ADAPT-A-HOME	Completed	CDBG	\$64,865.97	\$64,865.97	\$0.00
		Project Total					\$64,865.97	\$64,865.97	\$0.00
	7	DONALD L. ROBERTSON CITY PARK PAVILION	155	DONALD L. ROBERTSON CITY PARK PAVILION	Completed	CDBG	\$36,200.00	\$36,200.00	\$0.00
		Project Total					\$36,200.00	\$36,200.00	\$0.00
	8	GENERAL PROGRAM ADMINISTRATION	156	GENERAL PROGRAM ADMINISTRATION	Completed	CDBG	\$48,701.59	\$48,701.59	\$0.00
		Project Total					\$48,701.59	\$48,701.59	\$0.00
	9	CONTINGENCY	157	CONTINGENCY SET-ASIDE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	HOUSING AND COMMUNITY DEVELOPMENT COMMISSION	158	HOUSING AND COMMUNITY DEVELOPMENT COMM.	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
	Project Total					\$6,500.00	\$6,500.00	\$0.00	
11	MEND-A-HOME	159	MEND-A-HOME	Completed	CDBG	\$46,738.00	\$46,738.00	\$0.00	
	Project Total					\$46,738.00	\$46,738.00	\$0.00	
12	CORE AREA INTERSECTION IMPROVEMENTS	160	CORE AREA INTERSECTION IMPROVEMENTS	Completed	CDBG	\$47,000.00	\$47,000.00	\$0.00	
	Project Total					\$47,000.00	\$47,000.00	\$0.00	
13	CLINTON RIDGE APARTMENTS - ACQUISITION	161	CLINTON RIDGE APARTMENTS - ACQUISITION	Completed	CDBG	\$42,400.00	\$42,400.00	\$0.00	
	Project Total					\$42,400.00	\$42,400.00	\$0.00	
14	CLINTON RIDGE APARTMENTS - PUBLIC FACILITIES	162	CLINTON RIDGE APARTMENTS-PUBLIC FACILITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
15	JOIN-ACQUISITION OF BUILDING	163	JOIN-ACQUISITION OF BUILDING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
	Program Total					\$348,602.84	\$348,602.84	\$0.00	
	2002 Total					\$348,602.84	\$348,602.84	\$0.00	
2003	1	NE WALNUT AVENUE DRAINAGE	164	NE WALNUT AVENUE DRAINAGE	Completed	CDBG	\$31,880.00	\$31,880.00	\$0.00
		Project Total					\$31,880.00	\$31,880.00	\$0.00
	2	NE WALNUT AVENUE CROSSOVER STORM SEWER	165	WOOD VILLAGE WALNUT CROSSOVERSTORMSEWER	Completed	CDBG	\$20,230.00	\$20,230.00	\$0.00
	Project Total					\$20,230.00	\$20,230.00	\$0.00	
3	BIRCH/ELM AVENUE STORM SEWER IMPROVEMENTS	166	BIRCH/ELM /AVENUE STORM SEWER IMPROVE.	Completed	CDBG	\$24,055.00	\$24,055.00	\$0.00	
	Project Total					\$24,055.00	\$24,055.00	\$0.00	

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2003	4	FAIRVIEW COMMUNITY CENTER PLAZA	167	FAIRVIEW COMMUNITY CENTER PLAZA	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	5	FAIRVIEW INTERSECTION IMPROVEMENTS-03/04	168	FAIRVIEW INTERSECTION IMPROVEMENTS 03/04	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	6	PARENTS FOR ALTERNATE SUPPORT SOLUTIONS ACQUISITION(PASS)	169	PARENTS ALTERNATE SUPPORT SOLUTIONS ACQ.	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	7	HOUSING ASSISTANCE PROJECT	170	HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$4,140.00	\$4,140.00	\$0.00
		Project Total					\$4,140.00	\$4,140.00	\$0.00
	8	FAIR HOUSING PROJECT	171	FAIR HOUSING PROJECT	Completed	CDBG	\$4,673.58	\$4,673.58	\$0.00
		Project Total					\$4,673.58	\$4,673.58	\$0.00
	9	FAIR HOUSING ENFORCEMENT	172	FAIR HOUSING ENFORCEMENT	Completed	CDBG	\$3,777.00	\$3,777.00	\$0.00
		Project Total					\$3,777.00	\$3,777.00	\$0.00
	10	TRANSITIONAL HOUSING PROGRAM	173	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$24,801.00	\$24,801.00	\$0.00
		Project Total					\$24,801.00	\$24,801.00	\$0.00
11	GENERAL ADMINISTRATION 03/04	174	GENERAL CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$44,341.31	\$44,341.31	\$0.00	
	Project Total					\$44,341.31	\$44,341.31	\$0.00	
12	HOUSING AND COMMUNITY DEVELOPMENT COMMISSION	175	HOUSING AND COMMUNITY DEVELOPMENT COMM.	Completed	CDBG	\$6,897.12	\$6,897.12	\$0.00	
	Project Total					\$6,897.12	\$6,897.12	\$0.00	
13	CONTINGENCY	176	CONTINGENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
14	TRANSITIONAL HOUSING PROGRAM-CHILD CARE	177	TRANSITIONAL HOUSING PROGRAM-CHILD CARE	Completed	CDBG	\$3,841.00	\$3,841.00	\$0.00	
	Project Total					\$3,841.00	\$3,841.00	\$0.00	
	Program Total					\$343,636.01	\$343,636.01	\$0.00	
	2003 Total					\$343,636.01	\$343,636.01	\$0.00	
2004	1	HOUSING ASSISTANCE PROJECT	178	HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$2,137.61	\$2,137.61	\$0.00
		Project Total					\$2,137.61	\$2,137.61	\$0.00
	2	FAIR HOUSING PROJECT	179	FAIR HOUSING PROJECT	Completed	CDBG	\$6,974.11	\$6,974.11	\$0.00
		Project Total					\$6,974.11	\$6,974.11	\$0.00
	3	FAIR HOUSING ENFORCEMENT	180	FAIR HOUSING ENFORCEMENT	Completed	CDBG	\$3,780.00	\$3,780.00	\$0.00
		Project Total					\$3,780.00	\$3,780.00	\$0.00
	6	TRANSITIONAL HOUSING PROJECT	181	TRANSITIONAL HOUSING PROJECT	Completed	CDBG	\$27,551.00	\$27,551.00	\$0.00
		Project Total					\$27,551.00	\$27,551.00	\$0.00
7	WALNUT AVENUE IMPROVEMENTS '04	182	WALNUT AVENUE IMPROVEMENTS '04	Completed	CDBG	\$73,183.00	\$73,183.00	\$0.00	
	Project Total					\$73,183.00	\$73,183.00	\$0.00	
8	COMMUNITY CENTER ACCESS & LANDSCAPE	183	COMMUNITY CENTER ACCESS & LANDSCAPE	Completed	CDBG	\$69,000.00	\$69,000.00	\$0.00	
	Project Total					\$69,000.00	\$69,000.00	\$0.00	

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2004	9	HUMAN SOLUTIONS INC. MULTI-SERVICE CENTER	184	HUMAN SOLUTINS INC. MULTI-SERVICE CENTER	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00
		Project Total					\$43,000.00	\$43,000.00	\$0.00
	10	ADAPT-A-HOME	185	ADAPT-A-HOME	Completed	CDBG	\$64,500.00	\$64,500.00	\$0.00
		Project Total					\$64,500.00	\$64,500.00	\$0.00
	11	MEND-A-HOME	186	MEND-A-HOME	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
		Project Total					\$31,000.00	\$31,000.00	\$0.00
	12	GENERAL ADMINISTRATION	187	PLANNING AND ADMINISTRATION	Completed	CDBG	\$69,728.80	\$69,728.80	\$0.00
		Project Total					\$69,728.80	\$69,728.80	\$0.00
	13	HOUSING AND COMMUNITY DEVELOPMENT COMMISSION	188	HOUSING & COMMUNITY DEVELOPMENT COMMISSIO	Completed	CDBG	\$7,891.00	\$7,891.00	\$0.00
		Project Total					\$7,891.00	\$7,891.00	\$0.00
	Program Total				CDBG	\$398,745.52	\$398,745.52	\$0.00	
	2004 Total					\$398,745.52	\$398,745.52	\$0.00	
2005	1	(ADA ACCESSIBLE) TOUCH & SMELL GARDEN	189	(ADA ACCESSIBLE) TOUCH AND SMELL GARDEN	Completed	CDBG	\$16,775.00	\$16,775.00	\$0.00
		Project Total					\$16,775.00	\$16,775.00	\$0.00
	2	COMMUNITY CENTER INTERIOR REMODEL PROJECT	190	COMMUNITY CENTER INTERIOR REMODEL	Completed	CDBG	\$107,000.00	\$107,000.00	\$0.00
		Project Total					\$107,000.00	\$107,000.00	\$0.00
	3	HOUSING ASSISTANCE PROJECT	191	(LASO) HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$2,011.27	\$2,011.27	\$0.00
		Project Total					\$2,011.27	\$2,011.27	\$0.00
	4	FAIR HOUSING PROJECT	192	(LASO) HOUSING ASSISTANCE PROJECT	Completed	CDBG	\$2,115.25	\$2,115.25	\$0.00
		Project Total					\$2,115.25	\$2,115.25	\$0.00
	5	FAIR HOUSING ENFORCEMENT	193	FAIR HOUSING ENFORCEMENT	Completed	CDBG	\$3,862.00	\$3,862.00	\$0.00
		Project Total					\$3,862.00	\$3,862.00	\$0.00
	6	TRANSITIONAL HOUSING PROGRAM	194	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$31,473.63	\$31,473.63	\$0.00
		Project Total					\$31,473.63	\$31,473.63	\$0.00
7	ADAPT-A-HOME	195	ADAPT-A-HOME	Completed	CDBG	\$77,000.00	\$77,000.00	\$0.00	
	Project Total					\$77,000.00	\$77,000.00	\$0.00	
8	MEND-A-HOME	196	MEND-A-HOME	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00	
	Project Total					\$55,000.00	\$55,000.00	\$0.00	
9	GENERAL ADMINISTRATION	197	GENERAL ADMINISTRATION	Completed	CDBG	\$64,596.13	\$64,596.13	\$0.00	
	Project Total					\$64,596.13	\$64,596.13	\$0.00	
10	HOUSING AND COMMUNITY DEVELOPMENT COMMISSION	198	HSING & COMMUNITY DEVELOPMENT COMMISSION	Completed	CDBG	\$5,661.00	\$5,661.00	\$0.00	
	Project Total					\$5,661.00	\$5,661.00	\$0.00	
11	CONTINGENCY	199	CONTINGENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
	Program Total				CDBG	\$365,494.28	\$365,494.28	\$0.00	

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2005	2005 Total						\$365,494.28	\$365,494.28	\$0.00
2006	1	235TH AVE. & NE VILLAGE STREET ST. DRAINAGE IMPROVEMENT	200	235TH AVE. & NE VILLAGE CT. DRAINAGE IMP	Completed	CDBG	\$93,220.00	\$93,220.00	\$0.00
		Project Total					\$93,220.00	\$93,220.00	\$0.00
	2	COMMUNITY CENTER UPGRADES	201	COMMUNITY CENTER UPGRADES	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	3	FAIR HOUSING ENFORCEMENT	202	FAIR HOUSING ENFORCEMENT	Completed	CDBG	\$8,122.00	\$8,122.00	\$0.00
		Project Total					\$8,122.00	\$8,122.00	\$0.00
	4	TRANSITIONAL HOUSING PROGRAM	203	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$30,401.00	\$30,401.00	\$0.00
		Project Total					\$30,401.00	\$30,401.00	\$0.00
	5	SELF-HELP WEATHERIZATION & ENERGY ED WORKSHOP	204	SELF-HELP WX & ENERGY ED WORKSHOPS	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	ADAPT-A-HOME	205	ADAPT-A-HOME	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	7	MEND-A-HOME	206	MEND-A-HOME	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	8	WEATHERIZATION FOR SENIORS & DISABLED PERSONS	207	WEATHERIZATION FOR SENIORS & DISABLED	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	9	GENERAL ADMINISTRATION	208	GENERAL ADMINISTRATION	Completed	CDBG	\$44,552.02	\$44,552.02	\$0.00
			209	HOUSING & COMMUNITY DEVELOPMENT COMMISSI	Completed	CDBG	\$5,200.00	\$5,200.00	\$0.00
		Project Total					\$49,752.02	\$49,752.02	\$0.00
	10	HOUSING AND COMMUNITY DEVELOPMENT COMMISSION	210	HOUSING AND COMMUNITY DEVELOPMENT COMMIS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			211	HOUSING & COMMUNITY DEVELOPMENT COMMISSI	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$320,995.02	\$320,995.02	\$0.00
	2006 Total						\$320,995.02	\$320,995.02	\$0.00
2007	1	MAIN STREET SIDEWALK IMPROVEMENTS	212	MAIN STREET SIDEWALK IMPROVEMENTS	Completed	CDBG	\$54,400.00	\$54,400.00	\$0.00
		Project Total					\$54,400.00	\$54,400.00	\$0.00
	2	SANITARY SEWER MAIN & LATERAL INSPECTIONS	213	SANITARY & SEWER MAIN & LATERAL INSPECT	Completed	CDBG	\$44,440.00	\$44,440.00	\$0.00
		Project Total					\$44,440.00	\$44,440.00	\$0.00
	3	FAIR HOUSING PROJECT	214	FAIR HOUSING PROJECT	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	4	TRANSITIONAL HOUSING PROGRAM	215	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00

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2007	4	Project Total					\$30,000.00	\$30,000.00	\$0.00
	5	DO-IT YOURSELF WEATHERIZATION & ENERGY ED WORKSHOPS	216	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	CDBG	\$4,455.00	\$4,455.00	\$0.00
		Project Total					\$4,455.00	\$4,455.00	\$0.00
	6	EMERGENCY SERVICES AND LIFE SKILLS PROJECT	217	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	CDBG	\$4,455.00	\$4,455.00	\$0.00
		Project Total					\$4,455.00	\$4,455.00	\$0.00
	7	ADAPT-A-HOME	218	ADAPT-A-HOME	Completed	CDBG	\$62,000.00	\$62,000.00	\$0.00
		Project Total					\$62,000.00	\$62,000.00	\$0.00
	8	MEND-A-HOME	219	MEND-A-HOME	Completed	CDBG	\$47,000.00	\$47,000.00	\$0.00
		Project Total					\$47,000.00	\$47,000.00	\$0.00
	9	WEATHERIZATION FOR SENIORS & DISABLED PERSONS	220	WX FOR SENIORS & DISABLED PERSONS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	GENERAL ADMINISTRATION	221	GENERAL ADMINISTRATION	Completed	CDBG	\$57,956.55	\$57,956.55	\$0.00
		Project Total					\$57,956.55	\$57,956.55	\$0.00
	11	HOUSING & COMMUNITY DEVELOPMENT COMMISSION	222	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
		Project Total					\$5,500.00	\$5,500.00	\$0.00
		Program Total				CDBG	\$322,706.55	\$322,706.55	\$0.00
		2007 Total					\$322,706.55	\$322,706.55	\$0.00
2008	1	MAIN STREET SIDEWALK IMPROVEMENTS (PHASE 2)	223	MAIN STREET SIDEWALK IMPROVEMENT-PHASE 2	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	2	FAIR HOUSING PROJECT	224	FAIR HOUSING PROJECT	Completed	CDBG	\$6,012.00	\$6,012.00	\$0.00
		Project Total					\$6,012.00	\$6,012.00	\$0.00
	3	TRANSITIONAL HOUSING PROGRAM	225	TRANSITIONAL HOUSING PROGRAM	Completed	CDBG	\$30,020.00	\$30,020.00	\$0.00
		Project Total					\$30,020.00	\$30,020.00	\$0.00
	4	DO-IT YOURSELF ENERGY ED AND WX WORKSHOPS	226	DO-IT YOURSELF ENERGY ED & WX WORKSHOPS	Completed	CDBG	\$4,920.00	\$4,920.00	\$0.00
		Project Total					\$4,920.00	\$4,920.00	\$0.00
	5	EMERGENCY SERVICES AND LIFE SKILLS PROJECT	231	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	CDBG	\$6,450.00	\$6,450.00	\$0.00
		Project Total					\$6,450.00	\$6,450.00	\$0.00
	6	ADAPT-A-HOME	227	ADAPT-A-HOME	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	7	MEND-A-HOME	228	MEND-A-HOME	Completed	CDBG	\$34,800.00	\$34,800.00	\$0.00
		Project Total					\$34,800.00	\$34,800.00	\$0.00

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2008	8	IN-HOME WX FOR SENIORS AND PERSONS WITH DISABILITIES	229	IN-HOME WX FOR SRS & DISABLED	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		Project Total					\$5,000.00	\$5,000.00	\$0.00	
	9	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	230	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	Completed	CDBG	\$15,667.00	\$15,667.00	\$0.00	
		Project Total					\$15,667.00	\$15,667.00	\$0.00	
	10	GENERAL ADMINISTRATION		232	GENERAL ADMINISTRATION	Completed	CDBG	\$48,151.32	\$48,151.32	\$0.00
				235	GENERAL ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$48,151.32	\$48,151.32	\$0.00	
	11	HOUSING AND DEVELOPMENT COMMISSION	233	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	CDBG	\$5,486.00	\$5,486.00	\$0.00	
		Project Total					\$5,486.00	\$5,486.00	\$0.00	
	12	CONTINGENCY	234	CONTINGENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$0.00	\$0.00	\$0.00	
		Program Total				CDBG	\$281,506.32	\$281,506.32	\$0.00	
	2008 Total					\$281,506.32	\$281,506.32	\$0.00		
2009	1	PHASE 3 OLD TOWN SIDEWALK IMPROVEMENTS-THIRD STREET	236	PHASE 3 OLD TOWN SIDEWALK IMPROVEMENT	Completed	CDBG	\$46,700.00	\$46,700.00	\$0.00	
		Project Total					\$46,700.00	\$46,700.00	\$0.00	
	2	NEIGHBORHOOD POLLUTION CONTROL VAULT	237	NEIGHBORHOOD POLLUTION CONTROL VAULT	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00	
		Project Total					\$45,000.00	\$45,000.00	\$0.00	
	3	FAIR HOUSING PROJECT	238	FAIR HOUSING PROJECT	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00	
		Project Total					\$6,000.00	\$6,000.00	\$0.00	
	4	TRANSITIONAL HOUSING PROGRAM	239	TRANSITIONAL HOUSING WITH SERVICES	Completed	CDBG	\$31,552.00	\$31,552.00	\$0.00	
		Project Total					\$31,552.00	\$31,552.00	\$0.00	
	5	DO-IT-YOURSELF SMALL MEASURES WX & ENERGY EDUCATION	240	DO-IT YOURSELF WX & ENERGY ED WORKSHOPS	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00	
		Project Total					\$4,500.00	\$4,500.00	\$0.00	
6	EMERGENCY SERVICES AND LIFE SKILLS PROJECT	241	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	CDBG	\$6,500.04	\$6,500.04	\$0.00		
	Project Total					\$6,500.04	\$6,500.04	\$0.00		
7	ADAPT-A-HOME		242	ADAPT-A-HOME	Completed	CDBG	\$56,300.00	\$56,300.00	\$0.00	
			248	Adapt-a-Home	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$56,300.00	\$56,300.00	\$0.00		
8	MEND-A-HOME	243	MEND-A-HOME	Completed	CDBG	\$45,512.00	\$45,512.00	\$0.00		
	Project Total					\$45,512.00	\$45,512.00	\$0.00		
9	IN-HOME WX FOR SENIORS & PERSONS WITH DISABILITIES	244	IN-HOME WX FOR SENIORS AND/OR DISABLED	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
	Project Total					\$5,000.00	\$5,000.00	\$0.00		
10	LATERAL SEWER PIPE REPLACEMENT, PHASE II	245	GRANTS TO REPLACE LATERAL SEWER PIPES	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00		

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2009	10	Project Total					\$21,000.00	\$21,000.00	\$0.00	
	11	GENERAL ADMINISTRATION	246	GENERAL ADMINISTRATION	Completed	CDBG	\$51,754.92	\$51,754.92	\$0.00	
		Project Total					\$51,754.92	\$51,754.92	\$0.00	
	12	HOUSING & COMMUNITY DEVELOPMENT COMMISSION	247	HOUSING & COMMUNITY DEVELOPMENT COMM.	Completed	CDBG	\$5,908.00	\$5,908.00	\$0.00	
		Project Total					\$5,908.00	\$5,908.00	\$0.00	
	13	Lincoln Street Sewer Rehab Project	249	Lincoln Street Sewer Rehab Project	Completed	CDBG-R	\$73,187.00	\$73,187.00	\$0.00	
		Project Total					\$73,187.00	\$73,187.00	\$0.00	
	14	Administration of Recovery Grant	250	Recovery Grant Admin.	Completed	CDBG-R	\$8,131.00	\$8,131.00	\$0.00	
		Project Total					\$8,131.00	\$8,131.00	\$0.00	
		Program Total				CDBG	\$325,726.96	\$325,726.96	\$0.00	
						CDBG-R	\$81,318.00	\$81,318.00	\$0.00	
		2009 Total					\$407,044.96	\$407,044.96	\$0.00	
	2010	1	Handy Park Gazebo Replacement	251	Handy Park Gazebo Replacement	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			Project Total					\$10,000.00	\$10,000.00	\$0.00
2		Neighborhood Pollution Control Vault on Cedar Lane	252	Neighborhood Pollution Control Vault on Cedar Lane	Completed	CDBG	\$82,500.00	\$82,500.00	\$0.00	
		Project Total					\$82,500.00	\$82,500.00	\$0.00	
3		Fair Housing Project	253	Fair Housing Project	Completed	CDBG	\$7,829.00	\$7,829.00	\$0.00	
		Project Total					\$7,829.00	\$7,829.00	\$0.00	
4		Transitional Housing Project	254	Transitional Housing Project	Completed	CDBG	\$29,569.08	\$29,569.08	\$0.00	
		Project Total					\$29,569.08	\$29,569.08	\$0.00	
5		Do-It-Yourself Small Measure WX & Energy Education	255	Do-It-Yourself Small Measure WX & Energy Education	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00	
		Project Total					\$4,000.00	\$4,000.00	\$0.00	
6		In-Home WX for Seniors and Persons with Disabilities	256	In-Home WX Services for Seniors and Persons with Disabilities	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00	
		Project Total					\$4,000.00	\$4,000.00	\$0.00	
7	Emergency Services and Life Skills Project	257	Emergency Services and Life Skills Project	Completed	CDBG	\$5,499.97	\$5,499.97	\$0.00		
	Project Total					\$5,499.97	\$5,499.97	\$0.00		
8	Adapt-a-Home	258	Adapt-a-Home	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00		
	Project Total					\$75,000.00	\$75,000.00	\$0.00		
9	Mend-a-Home	259	Mend-a-Home	Completed	CDBG	\$76,500.00	\$76,500.00	\$0.00		
	Project Total					\$76,500.00	\$76,500.00	\$0.00		
10	Sewer Lateral Replacement Phase III	260	Sewer Lateral Replacement Phase III	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00		
	Project Total					\$25,000.00	\$25,000.00	\$0.00		
11	General Administration	261	General Administration	Completed	CDBG	\$57,685.90	\$57,685.90	\$0.00		
	Project Total					\$57,685.90	\$57,685.90	\$0.00		
12	Housing & Community Development Commission	262	Housing & Community Development Commission	Completed	CDBG	\$5,697.00	\$5,697.00	\$0.00		

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2010	12	Project Total					\$5,697.00	\$5,697.00	\$0.00
	13	Contingency	263	Contingency	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Neighborhood Water/Sewer Improvement Project	264	Neighborhood Water/Sewer Improvement Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total				CDBG	\$383,280.95	\$383,280.95	\$0.00	
	2010 Total					\$383,280.95	\$383,280.95	\$0.00	
2011	1	Main Street Sidewalks Improvements	265	Main Street Sidewalks Improvements Phase 4	Completed	CDBG	\$268,000.00	\$268,000.00	\$0.00
		Project Total					\$268,000.00	\$268,000.00	\$0.00
	2	Donald L. Robertson Park Playground Safety Surfaces	266	D.L. R. Park Playgrond Safety Surfaces	Completed	CDBG	\$12,821.00	\$12,821.00	\$0.00
		Project Total					\$12,821.00	\$12,821.00	\$0.00
	3	Fair Housing Project	267	Fair Housing Project	Completed	CDBG	\$5,952.00	\$5,952.00	\$0.00
		Project Total					\$5,952.00	\$5,952.00	\$0.00
	4	Transitional Housing Project	268	Transitional Housing Project	Completed	CDBG	\$23,039.00	\$23,039.00	\$0.00
		Project Total					\$23,039.00	\$23,039.00	\$0.00
	5	Do-It-Yourself Small Measure WX & Energy Ed Workshops	269	DIY Small Measure WX & Energy Ed Workshops	Completed	CDBG	\$5,726.00	\$5,726.00	\$0.00
		Project Total					\$5,726.00	\$5,726.00	\$0.00
	6	Information & Referral & Emergency Services Projects	270	Info & Referral & Emergency Services Project	Completed	CDBG	\$7,502.00	\$7,502.00	\$0.00
	Project Total					\$7,502.00	\$7,502.00	\$0.00	
7	Adapt-a-Home	271	Adapt-a-Home Project	Completed	CDBG	\$70,237.00	\$70,237.00	\$0.00	
	Project Total					\$70,237.00	\$70,237.00	\$0.00	
8	Mend-a-Home	272	Mend-a-Home Project	Completed	CDBG	\$68,000.00	\$68,000.00	\$0.00	
	Project Total					\$68,000.00	\$68,000.00	\$0.00	
9	General Administration	273	General Admin.	Completed	CDBG	\$52,918.00	\$52,918.00	\$0.00	
	Project Total					\$52,918.00	\$52,918.00	\$0.00	
10	City of Portland Housing Bureau-Con Plan Administration	274	PHB Con Plan Administration	Completed	CDBG	\$3,374.00	\$3,374.00	\$0.00	
	Project Total					\$3,374.00	\$3,374.00	\$0.00	
11	Contingency	275	Contingency	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
	Program Total				CDBG	\$517,569.00	\$517,569.00	\$0.00	
	2011 Total					\$517,569.00	\$517,569.00	\$0.00	
2012	1	Adapt-a-Home	276	Adapt-a-Home	Completed	CDBG	\$55,600.00	\$55,600.00	\$0.00
		Project Total					\$55,600.00	\$55,600.00	\$0.00
	2	Mend-a-Home	277	Mend-a-Home	Completed	CDBG	\$63,075.00	\$63,075.00	\$0.00
	Project Total					\$63,075.00	\$63,075.00	\$0.00	

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2012	3	DIY Small Measure Weatherization & Energy Ed Workshops	280	DIY Small-Measure WX & Energy Ed Wkshops	Completed	CDBG	\$5,726.00	\$5,726.00	\$0.00
		Project Total					\$5,726.00	\$5,726.00	\$0.00
	4	Fair Housing Project	278	Fair Housing Project	Completed	CDBG	\$5,952.00	\$5,952.00	\$0.00
		Project Total					\$5,952.00	\$5,952.00	\$0.00
	5	Transitional Housing Program	279	Transitional Housing Program	Completed	CDBG	\$24,220.00	\$24,220.00	\$0.00
		Project Total					\$24,220.00	\$24,220.00	\$0.00
	6	Information & Referral and Emergency Services	281	Information & Referral & Emergency Svcs.	Completed	CDBG	\$7,502.00	\$7,502.00	\$0.00
		Project Total					\$7,502.00	\$7,502.00	\$0.00
	7	Pedestrian Access Development-NE 230-231 Court	282	NE 230-231 Ct. Pedestrian Access Development	Completed	CDBG	\$52,053.40	\$52,053.40	\$0.00
		Project Total					\$52,053.40	\$52,053.40	\$0.00
8	General Program Administration	283	General Administration for CDBG	Completed	CDBG	\$54,450.00	\$54,450.00	\$0.00	
	Project Total					\$54,450.00	\$54,450.00	\$0.00	
9	Con Plan Administration/Portland Housing Bureau	284	Portland Housing Bureau Con Plan Admin.	Completed	CDBG	\$3,400.00	\$3,400.00	\$0.00	
	Project Total					\$3,400.00	\$3,400.00	\$0.00	
10	Contingency	285	Contingency Fund	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
	Program Total					CDBG	\$271,978.40	\$271,978.40	\$0.00
	2012 Total						\$271,978.40	\$271,978.40	\$0.00
2013	1	Adapt-a-Home	288	Adapt-a-Home	Completed	CDBG	\$68,310.00	\$68,310.00	\$0.00
		Project Total					\$68,310.00	\$68,310.00	\$0.00
	2	Mend-A-Home	287	UCI-Mend-A-Home	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			289	Mend-A-Home	Completed	CDBG	\$79,000.00	\$79,000.00	\$0.00
			290	Transitional Housing	Completed	CDBG	\$24,220.00	\$24,220.00	\$0.00
		Project Total					\$103,220.00	\$103,220.00	\$0.00
	3	DIY Small Measure WX & Energy Workshops	291	DIY Small Measure Weatherization & Energy Ed Workshops	Completed	CDBG	\$5,726.00	\$5,726.00	\$0.00
		Project Total					\$5,726.00	\$5,726.00	\$0.00
	4	Information and Referral & Emergency Services	292	Information and Referral Emergency Services	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
5	Pedestrian Access Dev.-Second & 223rd Ave. and 1st Ave-Main to Cedar	293	Pedestrian Access Development	Completed	CDBG	\$79,743.00	\$79,743.00	\$0.00	
	Project Total					\$79,743.00	\$79,743.00	\$0.00	
9	Contingency	294	Contingency Fund	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00	
	Project Total					\$1,000.00	\$1,000.00	\$0.00	
13	Multnomah County Administration	295	Multnomah County Administration	Completed	CDBG	\$56,850.00	\$56,850.00	\$0.00	
	Project Total					\$56,850.00	\$56,850.00	\$0.00	
14	Tenant Education	296	Tenant Education	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	

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2013	14	Tenant Education	297	Fair Housing Council of Oregon	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
		Program Total				CDBG	\$326,849.00	\$326,849.00	\$0.00
		2013 Total					\$326,849.00	\$326,849.00	\$0.00
						CDBG	\$14,630,937.19	\$14,623,268.62	\$7,668.57
Program Grand Total						CDBG-R	\$81,318.00	\$81,318.00	\$0.00
						ESG	\$26,000.00	\$26,000.00	\$0.00
Grand Total							\$14,738,255.19	\$14,730,586.62	\$7,668.57



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/1994 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Street Improvements (03K) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,025,826.10	\$0.00	\$7,021,927.53
Total			\$7,025,826.10	\$0.00	\$7,021,927.53

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0001 - Adapt-a-Home
IDIS Activity: 276 - Adapt-a-Home

Status: Completed 9/4/2013 10:59:23 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/18/2012

Description:

Program removes architectural barriers and create permanent, accessible housing for low-income people with physical disabilities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,600.00	\$16,075.26	\$55,600.00
Total			\$55,600.00	\$16,075.26	\$55,600.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0
Female-headed Households:	14		0		14			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	10	0	10	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	1st Quarter, UCI served two households with shower an bathtub access and ramps and handrails. 2nd Quarter, UCI served three households with grab bars and handrails, outside handrails, ramps and raised toilets. 3rd Quarter, UCI served five households with ramps,walker steps, handrails, shower/tub access and grab bars. 4th Quarter, UCU served eight households with walker steps, grab bars, raised toilets, gutter repairs, tub/shower access and overall accessibility assessments.	



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PGM Year: 2012
Project: 0002 - Mend-a-Home
IDIS Activity: 277 - Mend-a-Home

Status: Completed 9/4/2013 10:59:03 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/18/2012

Description:
 Program provides critical home repairs to low-income homeowners.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$63,075.00	\$20,262.25	\$63,075.00
Total			\$63,075.00	\$20,262.25	\$63,075.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	6	0	0	6	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	10	0	0	21	10	0	0
Female-headed Households:	11		0		11			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	6	0	6	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter. UCI served two households with porch,door wall and ceiling repair. 2nd Quarter, UCI served three households with roof and gutter replacement, back porch steps repair. 3rd Quarter, UCI served five households with roof replacement and repair, plumbing and electrical work 4th Quarter, UCI served eleven households with roof replacement and repair, floor repairs, plumbing, tub and shower replacement, porch.steps/rail repair, electrical upgrade and window replacement.	



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PGM Year: 2012
Project: 0004 - Fair Housing Project
IDIS Activity: 278 - Fair Housing Project

Status: Completed 8/29/2013 5:55:29 PM
Location: 506 SW 6th Ave Ste 1111 Portland, OR 97204-1530
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 09/18/2012

Description:
 Provides fair housing services, including outreach, education, and enforcement to east county residents that includes low-and moderate-income tenants and other housing consumers, and to agencies and landlords who provide housing to this targeted group.
 They coordinatae outreach, training, and enforcement with Legal Aid Services of Oregon and other agencies.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,952.00	\$0.00	\$5,952.00
Total			\$5,952.00	\$0.00	\$5,952.00

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	109
Black/African American:	0	0	0	0	0	0	107	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	735	109



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	421
Low Mod	0	0	0	147
Moderate	0	0	0	103
Non Low Moderate	0	0	0	64
Total	0	0	0	735
Percent Low/Mod				91.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Third quarter: FFC has served 159 low income individuals with Fair Housing services.	



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PGM Year: 2012
Project: 0005 - Transitional Housing Program
IDIS Activity: 279 - Transitional Housing Program

Status: Completed 9/4/2013 10:57:07 AM
Location: 124 NE 181st Ave Portland, OR 97230-6668

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/18/2012

Description:

Provides transitional housing for homeless families in East Multnomah County who face significant barriers to permanent housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,220.00	\$0.00	\$24,220.00
Total			\$24,220.00	\$0.00	\$24,220.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	5	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	8
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st and 2nd Quarter, HSI provided twelve households with transitional housing services. 3rd Quarter: 6 individuals and 1 household served with transitional housing services. 4th Quarter: 2 individuals and 1 household provided transitional housing services.	



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PGM Year: 2012
Project: 0003 - DIY Small Measure Weatherization & Energy Ed Workshops
IDIS Activity: 280 - DIY Small-Measure WX & Energy Ed Wkshops

Status: Completed 8/29/2013 5:54:25 PM **Objective:** Provide decent affordable housing
Location: 422 NE Alberta St Portland, OR 97211-3306 **Outcome:** Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/18/2012

Description:

Workshops provides energy education and training in low-cost, small measure weatherization techniques.
 The program includes free weatherization materials to qualified low-income participants who install materials themselves.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,726.00	\$2,922.54	\$5,726.00
Total			\$5,726.00	\$2,922.54	\$5,726.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	26
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	1st thru 3rd Quarter Accomplishments: 139 individuals served, Do-it-yourself energy/weatherization workshops. 4th Quarter Accomplishments: Eleven (11) households, 49 individuals served with Do-it-yourself energy/weatherization workshops.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,187
Low Mod	0	0	0	179
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	1,374
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Third Quarter: Catholic Charities provided services to 274 low income Latinos in Fairview, Troutdale and Wood Village. Fourth Quarter: Catholic Charities provided services to 501 low income Latinos in East Multnomah County (Troutdale, Wood Village and Fairview).	



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PGM Year: 2012
Project: 0008 - General Program Administration
IDIS Activity: 283 - General Administration for CDBG

Status: Completed 8/29/2013 5:50:50 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/18/2012

Description:

Provided support for CDBG program including development of grant application, program regulatory requirements, such as environmental review, labor standards enforcement, program monitoring, reporting and general oversight of projects.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$54,450.00	\$15,408.91	\$54,450.00
Total			\$54,450.00	\$15,408.91	\$54,450.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0009 - Con Plan Administration/Portland Housing Bureau
IDIS Activity: 284 - Portland Housing Bureau Con Plan Admin.

Status: Completed 8/29/2013 5:49:38 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/08/2013

Description:
 Share of Consortium administration and staff support by PHB for Con Plan Annual Action Plan and CAPER.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,400.00	\$3,400.00	\$3,400.00
Total			\$3,400.00	\$3,400.00	\$3,400.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0010 - Contingency
IDIS Activity: 285 - Contingency Fund

Status: Canceled 1/13/2014 4:12:23 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 09/18/2012

Description:
 In case of project overruns.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - Adapt-a-Home
IDIS Activity: 288 - Adapt-a-Home

Status: Completed 6/30/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/31/2013

Description:

Adapt-a-home will include information and referred, on-site assessment to prioritize needs for handicap accessible home modifications such as grab bars, ramps, walker steps etc., for income eligible (at or below 80% of area median income set by HUD) East County residents. 1st through fourth quarter accomplishments: 17 home owners and one renter were served during FY 2013-14.
 Services included installing above mentioned home modification appliances.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$68,310.00	\$42,282.78	\$42,282.78
Total			\$68,310.00	\$42,282.78	\$42,282.78

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0



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Female-headed Households: 12 0 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	10	0	10	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	1st Qtr. accomplishments-none 2nd Qtr accomplishments-Seven (7) households were served during this quarter. Services included, providing grab bars, raised toilets, ramps and handrails, shower and tub access and front porch repairs. 3rd thru 4th quarter accomplishments: Eleven households were served during this period. Services included, providing ramps, grab bars, handrails, raised toilets, shower/tub access and porch repairs.	



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PGM Year: 2013
Project: 0002 - Mend-A-Home
IDIS Activity: 289 - Mend-A-Home

Status: Completed 6/30/2014 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/31/2013

Description:
 Program provides critical home repairs to low-income homeowners.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$79,000.00	\$53,706.70	\$53,706.70
Total			\$79,000.00	\$53,706.70	\$53,706.70

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	4	3	0	0	4	3	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	5	0	0	21	5	0	0
Female-headed Households:	10		0		10			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	8	0	8	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st quarter accomplishments: Six households received Mend-A-Home services during this period. 2nd, third and fourth quarter accomplishments: 15 households received Mend-a-Home Services.	



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PGM Year: 2013
Project: 0002 - Mend-A-Home
IDIS Activity: 290 - Transitional Housing

Status: Completed 6/30/2014 12:00:00 AM
Location: 124 NE 181st Ave Portland, OR 97230-6668

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/31/2013

Description:

Provides transitional housing for homeless families in East Multnomah County who face significant barriers to permanent housing

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,220.00	\$23,735.61	\$23,735.61
Total			\$24,220.00	\$23,735.61	\$23,735.61

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	6	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	26
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st quarter: Human Solutions Inc. served 44 individuals and 12 households providing transitional housing and educational services. 2nd quarter: Human Solutions, Inc. continued to provide transitional housing services to 44 individuals and 12 households. 3rd thru 4th: Human Solutions, Inc. served 3 households during this period.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	28
Percent Low/Mod				96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	1st quarter accomplishments: 0 households received DIY small measures weatherization assistance during this reporting period. 2nd and 3rd quarter accomplishments: 28 households received DIY small measures weatherization assistance during these reporting periods.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	756
Low Mod	0	0	0	133
Moderate	0	0	0	12
Non Low Moderate	0	0	0	6
Total	0	0	0	907
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st quarter accomplishments: Catholic Charities provided services to 337 individuals. Services included translation/interpretation, notary services, medical and dental services, free legal consults, food vouchers, free meals and activities.</p> <p>2nd quarter accomplishments: Catholic Charities served 98 individuals.</p> <p>3rd quarter accomplishments: Catholic Charities served 320 individuals during this quarter.</p> <p>4th quarter accomplishments: Catholic Charities served 152 individuals during this period.</p> <p>included providing food vouches, translation/interpretation, notary services, health outreach, medical and dental services, free legal consults through Legal Aid, job readiness assistance and support services for seniors and energy assistance.</p> <p>4th quarter accomplishments: CC served 152 individuals in the 4th quarter. Services included food vouchers, translation/interpretations, notary and free tax services, medical and dental services, free legal consults through Legal Aid, assistance with resumes and job applications, free meals and activities. A limited number of people received energy assistance and the new Community Health Worker program began screening for and connecting families with health information.</p>	



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PGM Year: 2013
Project: 0009 - Contingency
IDIS Activity: 294 - Contingency Fund

Status: Completed 8/28/2014 11:23:25 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/31/2013

Description:
 Contingency set-aside for Fair Housing activities during Fair Housing month.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,000.00	\$0.00	\$0.00
Total			\$1,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0013 - Multnomah County Administration
IDIS Activity: 295 - Multnomah County Administration

Status: Completed 6/30/2014 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/31/2013

Description:
 Responsible for ensuring compliance with CDBG program requirements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$56,850.00	\$41,015.46	\$41,015.46
Total			\$56,850.00	\$41,015.46	\$41,015.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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CDBG Activity Summary Report (GPR) for Program Year 2013
MULTNOMAH COUNTY

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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PGM Year: 2013
Project: 0014 - Tenant Education
IDIS Activity: 296 - Tenant Education

Status: Completed 6/30/2014 12:00:00 AM
Location: 2710 NE 14th Ave Portland, OR 97212-3201
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 04/22/2014

Description:
 Tenant Education program will address the growing need for tenant education and support services. The program will provide immediate, individualized support through renter education, community workshops, the Renters' Rights Hotline and written brochures.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	36
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	36
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	35
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Community Alliance of Tenants (CAT) held three events in FY 2013 (Reynolds High School, Reynolds Middle School and Rockwood Public Library. Two of the events focused on Renter's Rights and the other was a Resource Fair which provided educational resources and food for low-income renters. Other community partners also participated including The Fair Housing Council of Oregon and Rockwood CDC. Outreach included local newspaper/website articles, phone calls, door-knocking. Facebook and work of mouth. A special outreach was conducted in the Russian, Vietnamese and Spanish Latino communities. Materials were available in Russian and Spanish languages.	



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Total Funded Amount:	\$7,624,653.50
Total Drawn Thru Program Year:	\$7,464,852.92
Total Drawn In Program Year:	\$286,058.37

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2013 1	Adapt-a-Home	Program removes architectural barriers and create permanent, accessible housing for low-income people with physical disabilities.	CDBG
2	Mend-A-Home	Provides critical home repairs for low-income homeowners.	CDBG
3	DIY Small Measure WX & Energy Workshops	Workshops provide energy education and training in low-cost, small measure weatherization techniques. The program includes free weatherization materials to qualified participants who install materials themselves.	CDBG
4	Information and Referral & Emergency Services	Project provides Information and Referral, advocacy, as well as services that may include educational and leadership classes and workshops, counseling, health service, legal guidance and tax preparation support for low-income Latinos in the East County area.	CDBG
5	Pedestrian Access Dev.-Second & 223rd Ave. and 1st Ave-Main to Cedar	The project includes the installation of 800-feet of new sidewalk on the south side of Main Street between Second and 223rd Avenue, east of the elementary school. The sidewalks will be constructed to meet the current City of Fairview Standard Specifications for Public Works.	CDBG
6	DIY Small Measure Weatherization & Energy Education	Workshops provides energy education and training in low-cost, small measure weatherization techniques. The program includes free weatherization materials to qualified low-income participants who install materials themselves.	CDBG
7	Transitional Housing Program	Provides transitional housing for extremely low-income families in East Multnomah County. Families are homeless and face many barriers to permanent housing. The project also provides educational groups with free childcare. Topics include but not limited to money management and permanent housing readiness.	CDBG
8	Community Energy Project	Services provides education and training in low-cost, small measure weatherization techniques and free materials for low-income participants in the East County area.	CDBG
9	Contingency	Contingency set-aside for Fair Housing projects or project costs over-runs.	CDBG
10	City of Portland/Housing Bureau	Administration and Staff support for Consolidated Plan and Action Plan for the Consortium.	CDBG
11	City of Portland/Housing Bureau	Staffing and support for a quarterly multi-jurisdictional committee as well as lead responsibility for the Five year Consolidated Plan (2011-2016), including an updated Analysis of Impediments to Fair Housing and Citizen Participation Ploan and annual Action Plan and performance reports.	CDBG
12	Multnomah County Admibistration	Responsible for ensuring compliance with CDBG program requirements.	CDBG
13	Multnomah County Administration	Responsible for ensuring compliance with CDBG program requirements	CDBG

PR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$68,310.00	\$68,310.00	\$42,282.78	\$26,027.22	\$42,282.78
\$79,000.00	\$103,220.00	\$77,442.31	\$25,777.69	\$77,442.31
\$5,726.00	\$5,726.00	\$2,981.00	\$2,745.00	\$2,981.00
\$7,500.00	\$7,000.00	\$5,995.44	\$1,004.56	\$5,995.44
\$79,743.00	\$79,743.00	\$0.00	\$79,743.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,220.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,726.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,274.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00
\$54,450.00	\$0.00	\$0.00	\$0.00	\$0.00
\$544,500.00	\$56,850.00	\$41,015.46	\$15,834.54	\$41,015.46

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 9/18/2014

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DEVELOPMENT

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program
2013 14	Tenant Education	Tenant Education Program addresses the growing need for tenant education and support services. CAT will provide immediate, individualized support through renter education, community workshops, the Renter's Rights Hotline and written brochures. Information is targeted to assist low-income renter to advocate for themselves successfully preserving their homes.

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date
	250	2009-14	Recovery Grant Admin.	Completed	21A	
	260	2010-10	Sewer Lateral Replacement Phase III	Completed	14A	12/01/10
	261	2010-11	General Administration	Completed	21A	09/27/10
	253	2010-3	Fair Housing Project	Completed	05J	10/04/10
	255	2010-5	Do-It-Yourself Small Measure WX & Energy Education	Completed	05	11/22/10
	258	2010-8	Adapt-a-Home	Completed	14A	09/27/10
	259	2010-9	Mend-a-Home	Completed	14A	09/27/10
	267	2011-3	Fair Housing Project	Completed	05J	10/04/11
	269	2011-5	DIY Small Measure WX & Energy Ed Workshops	Completed	05	10/04/11
	271	2011-7	Adapt-a-Home Project	Completed	14A	10/04/11
	272	2011-8	Mend-a-Home Project	Completed	14A	10/04/11
	273	2011-9	General Admin.	Completed	21A	10/04/11
	276	2012-1	Adapt-a-Home	Completed	14A	09/18/12
	277	2012-2	Mend-a-Home	Completed	14A	09/18/12
	280	2012-3	DIY Small-Measure WX & Energy Ed Wkshops	Completed	05	09/18/12
	278	2012-4	Fair Housing Project	Completed	05J	09/18/12
	281	2012-6	Information & Referral & Emergency Svcs.	Completed	05	09/18/12
	283	2012-8	General Administration for CDBG	Completed	21A	09/18/12
	284	2012-9	Portland Housing Bureau Con Plan Admin.	Completed	21A	08/08/13
	288	2013-1	Adapt-a-Home	Completed	14A	10/31/13
	295	2013-13	Multnomah County Administration	Completed	21A	10/31/13
	296	2013-14	Tenant Education	Completed	05J	04/22/14
	289	2013-2	Mend-A-Home	Completed	14A	10/31/13
	291	2013-3	DIY Small Measure Weatherization & Energy Ed Workshops	Completed	05	10/31/13
	292	2013-4	Information and Referral Emergency Services	Completed	05	11/07/13
0002	192	2005-4	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05J	10/24/05
	216	2007-5	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	10/25/07
0003	193	2005-5	FAIR HOUSING ENFORCEMENT	Completed	05J	10/24/05
	202	2006-3	FAIR HOUSING ENFORCEMENT	Completed	05J	09/26/06
0005	197	2005-9	GENERAL ADMINISTRATION	Completed	21A	10/24/05
	208	2006-9	GENERAL ADMINISTRATION	Completed	21A	09/26/06
	221	2007-10	GENERAL ADMINISTRATION	Completed	21A	10/25/07
0006	209	2006-9	HOUSING & COMMUNITY DEVELOPMENT COMMISSI	Completed	21A	09/26/06
0010	205	2006-6	ADAPT-A-HOME	Completed	14A	09/26/06
	218	2007-7	ADAPT-A-HOME	Completed	14A	10/25/07
0011	195	2005-7	ADAPT-A-HOME	Completed	14A	10/24/05
	206	2006-7	MEND-A-HOME	Completed	14A	09/26/06
	219	2007-8	MEND-A-HOME	Completed	14A	10/25/07
0012	196	2005-8	MEND-A-HOME	Completed	14A	10/24/05
	217	2007-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	10/25/07
0013	204	2006-5	SELF-HELP WX & ENERGY ED WORKSHOPS	Completed	05	09/26/06
	214	2007-3	FAIR HOUSING PROJECT	Completed	05J	10/25/07
082501	227	2008-6	ADAPT-A-HOME	Completed	14A	08/26/08
082502	228	2008-7	MEND-A-HOME	Completed	14A	08/26/08
082503	230	2008-9	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	Completed	14A	08/26/08
082505	224	2008-2	FAIR HOUSING PROJECT	Completed	05J	08/26/08
082508	226	2008-4	DO-IT YOURSELF ENERGY ED & WX WORKSHOPS	Completed	05	08/26/08
	231	2008-5	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	08/26/08
082510	232	2008-10	GENERAL ADMINISTRATION	Completed	21A	09/15/08
092601	242	2009-7	ADAPT-A-HOME	Completed	14A	09/23/09

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Funded Amount
	250	2009-14	Recovery Grant Admin.	Completed	21A	\$0.00
	260	2010-10	Sewer Lateral Replacement Phase III	Completed	14A	\$25,000.00
	261	2010-11	General Administration	Completed	21A	\$57,685.90
	253	2010-3	Fair Housing Project	Completed	05J	\$7,829.00
	255	2010-5	Do-It-Yourself Small Measure WX & Energy Education	Completed	05	\$4,000.00
	258	2010-8	Adapt-a-Home	Completed	14A	\$75,000.00
	259	2010-9	Mend-a-Home	Completed	14A	\$76,500.00
	267	2011-3	Fair Housing Project	Completed	05J	\$5,952.00
	269	2011-5	DIY Small Measure WX & Energy Ed Workshops	Completed	05	\$5,726.00
	271	2011-7	Adapt-a-Home Project	Completed	14A	\$70,237.00
	272	2011-8	Mend-a-Home Project	Completed	14A	\$68,000.00
	273	2011-9	General Admin.	Completed	21A	\$52,918.00
	276	2012-1	Adapt-a-Home	Completed	14A	\$55,600.00
	277	2012-2	Mend-a-Home	Completed	14A	\$63,075.00
	280	2012-3	DIY Small-Measure WX & Energy Ed Wkshops	Completed	05	\$5,726.00
	278	2012-4	Fair Housing Project	Completed	05J	\$5,952.00
	281	2012-6	Information & Referral & Emergency Svcs.	Completed	05	\$7,502.00
	283	2012-8	General Administration for CDBG	Completed	21A	\$54,450.00
	284	2012-9	Portland Housing Bureau Con Plan Admin.	Completed	21A	\$3,400.00
	288	2013-1	Adapt-a-Home	Completed	14A	\$68,310.00
	295	2013-13	Multnomah County Administration	Completed	21A	\$56,850.00
	296	2013-14	Tenant Education	Completed	05J	\$5,000.00
	289	2013-2	Mend-A-Home	Completed	14A	\$79,000.00
	291	2013-3	DIY Small Measure Weatherization & Energy Ed Workshops	Completed	05	\$5,726.00
	292	2013-4	Information and Referral Emergency Services	Completed	05	\$7,000.00
0002	192	2005-4	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05J	\$2,115.25
	216	2007-5	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	\$4,455.00
0003	193	2005-5	FAIR HOUSING ENFORCEMENT	Completed	05J	\$3,862.00
	202	2006-3	FAIR HOUSING ENFORCEMENT	Completed	05J	\$8,122.00
0005	197	2005-9	GENERAL ADMINISTRATION	Completed	21A	\$64,596.13
	208	2006-9	GENERAL ADMINISTRATION	Completed	21A	\$44,552.02
	221	2007-10	GENERAL ADMINISTRATION	Completed	21A	\$57,956.55
0006	209	2006-9	HOUSING & COMMUNITY DEVELOPMENT COMMISSI	Completed	21A	\$5,200.00
0010	205	2006-6	ADAPT-A-HOME	Completed	14A	\$65,000.00
	218	2007-7	ADAPT-A-HOME	Completed	14A	\$62,000.00
0011	195	2005-7	ADAPT-A-HOME	Completed	14A	\$77,000.00
	206	2006-7	MEND-A-HOME	Completed	14A	\$50,000.00
	219	2007-8	MEND-A-HOME	Completed	14A	\$47,000.00
0012	196	2005-8	MEND-A-HOME	Completed	14A	\$55,000.00
	217	2007-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	\$4,455.00
0013	204	2006-5	SELF-HELP WX & ENERGY ED WORKSHOPS	Completed	05	\$6,000.00
	214	2007-3	FAIR HOUSING PROJECT	Completed	05J	\$7,500.00
082501	227	2008-6	ADAPT-A-HOME	Completed	14A	\$65,000.00
082502	228	2008-7	MEND-A-HOME	Completed	14A	\$34,800.00
082503	230	2008-9	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	Completed	14A	\$15,667.00
082505	224	2008-2	FAIR HOUSING PROJECT	Completed	05J	\$6,012.00
082508	226	2008-4	DO-IT YOURSELF ENERGY ED & WX WORKSHOPS	Completed	05	\$4,920.00
	231	2008-5	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	\$6,450.00
082510	232	2008-10	GENERAL ADMINISTRATION	Completed	21A	\$48,151.32
092601	242	2009-7	ADAPT-A-HOME	Completed	14A	\$56,300.00

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Drawn Amount
	250	2009-14	Recovery Grant Admin.	Completed	21A	\$0.00
	260	2010-10	Sewer Lateral Replacement Phase III	Completed	14A	\$25,000.00
	261	2010-11	General Administration	Completed	21A	\$57,685.90
	253	2010-3	Fair Housing Project	Completed	05J	\$7,829.00
	255	2010-5	Do-It-Yourself Small Measure WX & Energy Education	Completed	05	\$4,000.00
	258	2010-8	Adapt-a-Home	Completed	14A	\$75,000.00
	259	2010-9	Mend-a-Home	Completed	14A	\$76,500.00
	267	2011-3	Fair Housing Project	Completed	05J	\$5,952.00
	269	2011-5	DIY Small Measure WX & Energy Ed Workshops	Completed	05	\$5,726.00
	271	2011-7	Adapt-a-Home Project	Completed	14A	\$70,237.00
	272	2011-8	Mend-a-Home Project	Completed	14A	\$68,000.00
	273	2011-9	General Admin.	Completed	21A	\$52,918.00
	276	2012-1	Adapt-a-Home	Completed	14A	\$55,600.00
	277	2012-2	Mend-a-Home	Completed	14A	\$63,075.00
	280	2012-3	DIY Small-Measure WX & Energy Ed Wkshops	Completed	05	\$5,726.00
	278	2012-4	Fair Housing Project	Completed	05J	\$5,952.00
	281	2012-6	Information & Referral & Emergency Svcs.	Completed	05	\$7,502.00
	283	2012-8	General Administration for CDBG	Completed	21A	\$54,450.00
	284	2012-9	Portland Housing Bureau Con Plan Admin.	Completed	21A	\$3,400.00
	288	2013-1	Adapt-a-Home	Completed	14A	\$68,310.00
	295	2013-13	Multnomah County Administration	Completed	21A	\$56,850.00
	296	2013-14	Tenant Education	Completed	05J	\$5,000.00
	289	2013-2	Mend-A-Home	Completed	14A	\$79,000.00
	291	2013-3	DIY Small Measure Weatherization & Energy Ed Workshops	Completed	05	\$5,726.00
	292	2013-4	Information and Referral Emergency Services	Completed	05	\$7,000.00
0002	192	2005-4	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05J	\$2,115.25
	216	2007-5	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	\$4,455.00
0003	193	2005-5	FAIR HOUSING ENFORCEMENT	Completed	05J	\$3,862.00
	202	2006-3	FAIR HOUSING ENFORCEMENT	Completed	05J	\$8,122.00
0005	197	2005-9	GENERAL ADMINISTRATION	Completed	21A	\$64,596.13
	208	2006-9	GENERAL ADMINISTRATION	Completed	21A	\$44,552.02
	221	2007-10	GENERAL ADMINISTRATION	Completed	21A	\$57,956.55
0006	209	2006-9	HOUSING & COMMUNITY DEVELOPMENT COMMISSI	Completed	21A	\$5,200.00
0010	205	2006-6	ADAPT-A-HOME	Completed	14A	\$65,000.00
	218	2007-7	ADAPT-A-HOME	Completed	14A	\$62,000.00
0011	195	2005-7	ADAPT-A-HOME	Completed	14A	\$77,000.00
	206	2006-7	MEND-A-HOME	Completed	14A	\$50,000.00
	219	2007-8	MEND-A-HOME	Completed	14A	\$47,000.00
0012	196	2005-8	MEND-A-HOME	Completed	14A	\$55,000.00
	217	2007-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	\$4,455.00
0013	204	2006-5	SELF-HELP WX & ENERGY ED WORKSHOPS	Completed	05	\$6,000.00
	214	2007-3	FAIR HOUSING PROJECT	Completed	05J	\$7,500.00
082501	227	2008-6	ADAPT-A-HOME	Completed	14A	\$65,000.00
082502	228	2008-7	MEND-A-HOME	Completed	14A	\$34,800.00
082503	230	2008-9	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	Completed	14A	\$15,667.00
082505	224	2008-2	FAIR HOUSING PROJECT	Completed	05J	\$6,012.00
082508	226	2008-4	DO-IT YOURSELF ENERGY ED & WX WORKSHOPS	Completed	05	\$4,920.00
	231	2008-5	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	\$6,450.00
082510	232	2008-10	GENERAL ADMINISTRATION	Completed	21A	\$48,151.32
092601	242	2009-7	ADAPT-A-HOME	Completed	14A	\$56,300.00

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Last Draw
	250	2009-14	Recovery Grant Admin.	Completed	21A	
	260	2010-10	Sewer Lateral Replacement Phase III	Completed	14A	08/04/2011
	261	2010-11	General Administration	Completed	21A	08/04/2011
	253	2010-3	Fair Housing Project	Completed	05J	08/04/2011
	255	2010-5	Do-It-Yourself Small Measure WX & Energy Education	Completed	05	06/23/2011
	258	2010-8	Adapt-a-Home	Completed	14A	08/04/2011
	259	2010-9	Mend-a-Home	Completed	14A	08/04/2011
	267	2011-3	Fair Housing Project	Completed	05J	07/31/2012
	269	2011-5	DIY Small Measure WX & Energy Ed Workshops	Completed	05	06/05/2012
	271	2011-7	Adapt-a-Home Project	Completed	14A	07/31/2012
	272	2011-8	Mend-a-Home Project	Completed	14A	07/31/2012
	273	2011-9	General Admin.	Completed	21A	07/31/2012
	276	2012-1	Adapt-a-Home	Completed	14A	08/09/2013
	277	2012-2	Mend-a-Home	Completed	14A	08/09/2013
	280	2012-3	DIY Small-Measure WX & Energy Ed Wkshops	Completed	05	07/04/2013
	278	2012-4	Fair Housing Project	Completed	05J	05/17/2013
	281	2012-6	Information & Referral & Emergency Svcs.	Completed	05	08/09/2013
	283	2012-8	General Administration for CDBG	Completed	21A	08/09/2013
	284	2012-9	Portland Housing Bureau Con Plan Admin.	Completed	21A	08/09/2013
	288	2013-1	Adapt-a-Home	Completed	14A	08/13/2014
	295	2013-13	Multnomah County Administration	Completed	21A	08/13/2014
	296	2013-14	Tenant Education	Completed	05J	05/23/2014
	289	2013-2	Mend-A-Home	Completed	14A	08/13/2014
	291	2013-3	DIY Small Measure Weatherization & Energy Ed Workshops	Completed	05	08/13/2014
	292	2013-4	Information and Referral Emergency Services	Completed	05	08/13/2014
0002	192	2005-4	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05J	08/05/2006
	216	2007-5	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	06/19/2008
0003	193	2005-5	FAIR HOUSING ENFORCEMENT	Completed	05J	08/05/2006
	202	2006-3	FAIR HOUSING ENFORCEMENT	Completed	05J	08/08/2007
0005	197	2005-9	GENERAL ADMINISTRATION	Completed	21A	08/05/2006
	208	2006-9	GENERAL ADMINISTRATION	Completed	21A	08/08/2007
	221	2007-10	GENERAL ADMINISTRATION	Completed	21A	08/06/2008
0006	209	2006-9	HOUSING & COMMUNITY DEVELOPMENT COMMISSI	Completed	21A	08/08/2007
0010	205	2006-6	ADAPT-A-HOME	Completed	14A	08/08/2007
	218	2007-7	ADAPT-A-HOME	Completed	14A	08/06/2008
0011	195	2005-7	ADAPT-A-HOME	Completed	14A	08/05/2006
	206	2006-7	MEND-A-HOME	Completed	14A	08/08/2007
	219	2007-8	MEND-A-HOME	Completed	14A	08/06/2008
0012	196	2005-8	MEND-A-HOME	Completed	14A	08/05/2006
	217	2007-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	08/06/2008
0013	204	2006-5	SELF-HELP WX & ENERGY ED WORKSHOPS	Completed	05	08/08/2007
	214	2007-3	FAIR HOUSING PROJECT	Completed	05J	08/06/2008
082501	227	2008-6	ADAPT-A-HOME	Completed	14A	08/07/2009
082502	228	2008-7	MEND-A-HOME	Completed	14A	08/07/2009
082503	230	2008-9	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	Completed	14A	08/07/2009
082505	224	2008-2	FAIR HOUSING PROJECT	Completed	05J	08/07/2009
082508	226	2008-4	DO-IT YOURSELF ENERGY ED & WX WORKSHOPS	Completed	05	08/07/2009
	231	2008-5	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	08/07/2009
082510	232	2008-10	GENERAL ADMINISTRATION	Completed	21A	08/07/2009
092601	242	2009-7	ADAPT-A-HOME	Completed	14A	09/28/2010

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date
092602	243	2009-8	MEND-A-HOME	Completed	14A	09/23/09
092605	238	2009-3	FAIR HOUSING PROJECT	Completed	05	09/23/09
092607	240	2009-5	DO-IT YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	09/23/09
092608	241	2009-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	09/23/09
092611	246	2009-11	GENERAL ADMINISTRATION	Completed	21A	09/29/09
1.14	10	1994-2	Unknown	Completed	03K	
1.17	13	1994-2	Unknown	Completed	03K	
1997/98-6	85	1997-6	EMERGENCY COMMUNICATIONS SYSTEM	Completed	05	07/01/97
2.1F	33	1994-2	Unknown	Completed	14A	
2.3A	34	1994-2	Unknown	Completed	14A	
2.5B	37	1994-2	Unknown	Completed	14A	
2.7	39	1994-2	Unknown	Completed	14A	
2000/10	132	2000-10	TRANSITIONAL HOUSING PROGRAM, HSI INC	Completed	05	03/15/01
2000/12	134	2000-12	ADAPT-A-HOME	Completed	14A	03/15/01
2000/13	135	2000-13	MEND-A-HOME	Completed	14A	03/15/01
2000/14	136	2000-14	GENERAL ADMINISTRATION 2000-01	Completed	21A	03/15/01
2000/7	129	2000-7	FAIR HOUSING PROJECT, LEGAL AID	Completed	05	03/15/01
2000/8	130	2000-8	HOUSING ASSISTANCE PROJECT, LEGAL AID	Completed	05	03/15/01
2000/9	131	2000-9	FAIR HOUSING ENFORCEMENT, FH COUNCIL OR	Completed	05J	03/15/01
2001/02-10	146	2001-10	MEND-A-HOME	Completed	14A	01/05/02
2001/02-12	147	2001-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	01/05/02
2001/02-13	145	2001-13	ADAPT-A-HOME	Completed	14A	01/05/02
2001/02-5	140	2001-5	HOUSING ASSISTANCE PROJECT	Completed	05	01/05/02
2001/02-6	141	2001-6	FAIR HOUSING PROJECT	Completed	05	01/05/02
2001/02-7	142	2001-7	FAIR HOUSING ENFORCEMENT	Completed	05J	01/05/02
2001/02-8	143	2001-8	TRANSITIONAL HOUSING PROGRAM	Completed	05	01/05/02
2001/02-9	144	2001-9	DENTAL CLINIC	Completed	05	01/05/02
2002/03-10	159	2002-11	MEND-A-HOME	Completed	14A	10/30/02
2002/03-12	156	2002-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	10/30/02
2002/03-2	160	2002-12	CORE AREA INTERSECTION IMPROVEMENTS	Completed	03K	10/31/02
2002/03-4	153	2002-4	HOUSING ASSISTANCE PROJECT	Completed	05J	10/30/02
2002/03-6	152	2002-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	10/30/02
2002/03-9	154	2002-6	ADAPT-A-HOME	Completed	14A	10/30/02
2003/04-11	174	2003-11	GENERAL CDBG PROGRAM ADMINISTRATION	Completed	21A	10/16/03
2003/04-5	168	2003-5	FAIRVIEW INTERSECTION IMPROVEMENTS 03/04	Completed	03K	10/16/03
2003/04-8	171	2003-8	FAIR HOUSING PROJECT	Completed	05J	10/16/03
2003/04-9	172	2003-9	FAIR HOUSING ENFORCEMENT	Completed	05	10/16/03
2004/05-04	178	2004-1	HOUSING ASSISTANCE PROJECT	Completed	05	10/26/04
2004/05-10	187	2004-12	PLANNING AND ADMINISTRATION	Completed	21A	10/26/04
2004/05-5	179	2004-2	FAIR HOUSING PROJECT	Completed	05	10/26/04
2004/05-6	180	2004-3	FAIR HOUSING ENFORCEMENT	Completed	05J	10/26/04
2004/05-8	185	2004-10	ADAPT-A-HOME	Completed	14A	10/26/04
2004/05-9	186	2004-11	MEND-A-HOME	Completed	14A	10/26/04
3.2	43	1994-2	Unknown	Completed	05J	
3.9	49	1994-2	Unknown	Completed	05	
4.0E	50	1994-2	Unknown	Completed	21A	
4.0F	51	1994-2	Unknown	Completed	21A	
95/96-25	63	1995-25	EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	07/01/95
95/96-3	65	1995-1	ADAPT-A-HOME	Completed	14A	07/01/95
96/97-1	59	1996-1	ADAPT-A-HOME	Completed	14A	07/01/96
	82	1997-7	ADAPT-A-HOME	Completed	14A	07/01/97

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Funded Amount
092602	243	2009-8	MEND-A-HOME	Completed	14A	\$45,512.00
092605	238	2009-3	FAIR HOUSING PROJECT	Completed	05	\$6,000.00
092607	240	2009-5	DO-IT YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	\$4,500.00
092608	241	2009-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	\$6,500.04
092611	246	2009-11	GENERAL ADMINISTRATION	Completed	21A	\$51,754.92
1.14	10	1994-2	Unknown	Completed	03K	\$0.00
1.17	13	1994-2	Unknown	Completed	03K	\$0.00
1997/98-6	85	1997-6	EMERGENCY COMMUNICATIONS SYSTEM	Completed	05	\$38,969.17
2.1F	33	1994-2	Unknown	Completed	14A	\$0.00
2.3A	34	1994-2	Unknown	Completed	14A	\$0.00
2.5B	37	1994-2	Unknown	Completed	14A	\$0.00
2.7	39	1994-2	Unknown	Completed	14A	\$0.00
2000/10	132	2000-10	TRANSITIONAL HOUSING PROGRAM, HSI INC	Completed	05	\$23,371.64
2000/12	134	2000-12	ADAPT-A-HOME	Completed	14A	\$65,000.00
2000/13	135	2000-13	MEND-A-HOME	Completed	14A	\$28,262.46
2000/14	136	2000-14	GENERAL ADMINISTRATION 2000-01	Completed	21A	\$78,900.00
2000/7	129	2000-7	FAIR HOUSING PROJECT, LEGAL AID	Completed	05	\$3,417.00
2000/8	130	2000-8	HOUSING ASSISTANCE PROJECT, LEGAL AID	Completed	05	\$7,500.00
2000/9	131	2000-9	FAIR HOUSING ENFORCEMENT, FH COUNCIL OR	Completed	05J	\$2,600.00
2001/02-10	146	2001-10	MEND-A-HOME	Completed	14A	\$35,000.00
2001/02-12	147	2001-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$67,843.00
2001/02-13	145	2001-13	ADAPT-A-HOME	Completed	14A	\$72,700.00
2001/02-5	140	2001-5	HOUSING ASSISTANCE PROJECT	Completed	05	\$3,759.99
2001/02-6	141	2001-6	FAIR HOUSING PROJECT	Completed	05	\$8,250.00
2001/02-7	142	2001-7	FAIR HOUSING ENFORCEMENT	Completed	05J	\$3,100.00
2001/02-8	143	2001-8	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$31,346.87
2001/02-9	144	2001-9	DENTAL CLINIC	Completed	05	\$7,466.64
2002/03-10	159	2002-11	MEND-A-HOME	Completed	14A	\$46,738.00
2002/03-12	156	2002-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$48,701.59
2002/03-2	160	2002-12	CORE AREA INTERSECTION IMPROVEMENTS	Completed	03K	\$47,000.00
2002/03-4	153	2002-4	HOUSING ASSISTANCE PROJECT	Completed	05J	\$3,835.00
2002/03-6	152	2002-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$2,600.00
2002/03-9	154	2002-6	ADAPT-A-HOME	Completed	14A	\$64,865.97
2003/04-11	174	2003-11	GENERAL CDBG PROGRAM ADMINISTRATION	Completed	21A	\$44,341.31
2003/04-5	168	2003-5	FAIRVIEW INTERSECTION IMPROVEMENTS 03/04	Completed	03K	\$25,000.00
2003/04-8	171	2003-8	FAIR HOUSING PROJECT	Completed	05J	\$4,673.58
2003/04-9	172	2003-9	FAIR HOUSING ENFORCEMENT	Completed	05	\$3,777.00
2004/05-04	178	2004-1	HOUSING ASSISTANCE PROJECT	Completed	05	\$2,137.61
2004/05-10	187	2004-12	PLANNING AND ADMINISTRATION	Completed	21A	\$69,728.80
2004/05-5	179	2004-2	FAIR HOUSING PROJECT	Completed	05	\$6,974.11
2004/05-6	180	2004-3	FAIR HOUSING ENFORCEMENT	Completed	05J	\$3,780.00
2004/05-8	185	2004-10	ADAPT-A-HOME	Completed	14A	\$64,500.00
2004/05-9	186	2004-11	MEND-A-HOME	Completed	14A	\$31,000.00
3.2	43	1994-2	Unknown	Completed	05J	\$0.00
3.9	49	1994-2	Unknown	Completed	05	\$0.00
4.0E	50	1994-2	Unknown	Completed	21A	\$0.00
4.0F	51	1994-2	Unknown	Completed	21A	\$0.00
95/96-25	63	1995-25	EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	\$23,854.00
95/96-3	65	1995-1	ADAPT-A-HOME	Completed	14A	\$2,982.09
96/97-1	59	1996-1	ADAPT-A-HOME	Completed	14A	\$5,600.00
	82	1997-7	ADAPT-A-HOME	Completed	14A	\$1,800.00

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Drawn Amount
092602	243	2009-8	MEND-A-HOME	Completed	14A	\$45,512.00
092605	238	2009-3	FAIR HOUSING PROJECT	Completed	05	\$6,000.00
092607	240	2009-5	DO-IT YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	\$4,500.00
092608	241	2009-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	\$6,500.04
092611	246	2009-11	GENERAL ADMINISTRATION	Completed	21A	\$51,754.92
1.14	10	1994-2	Unknown	Completed	03K	\$0.00
1.17	13	1994-2	Unknown	Completed	03K	\$0.00
1997/98-6	85	1997-6	EMERGENCY COMMUNICATIONS SYSTEM	Completed	05	\$38,969.17
2.1F	33	1994-2	Unknown	Completed	14A	\$0.00
2.3A	34	1994-2	Unknown	Completed	14A	\$0.00
2.5B	37	1994-2	Unknown	Completed	14A	\$0.00
2.7	39	1994-2	Unknown	Completed	14A	\$0.00
2000/10	132	2000-10	TRANSITIONAL HOUSING PROGRAM, HSI INC	Completed	05	\$23,371.64
2000/12	134	2000-12	ADAPT-A-HOME	Completed	14A	\$65,000.00
2000/13	135	2000-13	MEND-A-HOME	Completed	14A	\$28,262.46
2000/14	136	2000-14	GENERAL ADMINISTRATION 2000-01	Completed	21A	\$78,900.00
2000/7	129	2000-7	FAIR HOUSING PROJECT, LEGAL AID	Completed	05	\$3,417.00
2000/8	130	2000-8	HOUSING ASSISTANCE PROJECT, LEGAL AID	Completed	05	\$7,500.00
2000/9	131	2000-9	FAIR HOUSING ENFORCEMENT, FH COUNCIL OR	Completed	05J	\$2,600.00
2001/02-10	146	2001-10	MEND-A-HOME	Completed	14A	\$35,000.00
2001/02-12	147	2001-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$67,843.00
2001/02-13	145	2001-13	ADAPT-A-HOME	Completed	14A	\$72,700.00
2001/02-5	140	2001-5	HOUSING ASSISTANCE PROJECT	Completed	05	\$3,759.99
2001/02-6	141	2001-6	FAIR HOUSING PROJECT	Completed	05	\$8,250.00
2001/02-7	142	2001-7	FAIR HOUSING ENFORCEMENT	Completed	05J	\$3,100.00
2001/02-8	143	2001-8	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$31,346.87
2001/02-9	144	2001-9	DENTAL CLINIC	Completed	05	\$7,466.64
2002/03-10	159	2002-11	MEND-A-HOME	Completed	14A	\$46,738.00
2002/03-12	156	2002-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$48,701.59
2002/03-2	160	2002-12	CORE AREA INTERSECTION IMPROVEMENTS	Completed	03K	\$47,000.00
2002/03-4	153	2002-4	HOUSING ASSISTANCE PROJECT	Completed	05J	\$3,835.00
2002/03-6	152	2002-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$2,600.00
2002/03-9	154	2002-6	ADAPT-A-HOME	Completed	14A	\$64,865.97
2003/04-11	174	2003-11	GENERAL CDBG PROGRAM ADMINISTRATION	Completed	21A	\$44,341.31
2003/04-5	168	2003-5	FAIRVIEW INTERSECTION IMPROVEMENTS 03/04	Completed	03K	\$25,000.00
2003/04-8	171	2003-8	FAIR HOUSING PROJECT	Completed	05J	\$4,673.58
2003/04-9	172	2003-9	FAIR HOUSING ENFORCEMENT	Completed	05	\$3,777.00
2004/05-04	178	2004-1	HOUSING ASSISTANCE PROJECT	Completed	05	\$2,137.61
2004/05-10	187	2004-12	PLANNING AND ADMINISTRATION	Completed	21A	\$69,728.80
2004/05-5	179	2004-2	FAIR HOUSING PROJECT	Completed	05	\$6,974.11
2004/05-6	180	2004-3	FAIR HOUSING ENFORCEMENT	Completed	05J	\$3,780.00
2004/05-8	185	2004-10	ADAPT-A-HOME	Completed	14A	\$64,500.00
2004/05-9	186	2004-11	MEND-A-HOME	Completed	14A	\$31,000.00
3.2	43	1994-2	Unknown	Completed	05J	\$0.00
3.9	49	1994-2	Unknown	Completed	05	\$0.00
4.0E	50	1994-2	Unknown	Completed	21A	\$0.00
4.0F	51	1994-2	Unknown	Completed	21A	\$0.00
95/96-25	63	1995-25	EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	\$23,854.00
95/96-3	65	1995-1	ADAPT-A-HOME	Completed	14A	\$2,982.09
96/97-1	59	1996-1	ADAPT-A-HOME	Completed	14A	\$5,600.00
	82	1997-7	ADAPT-A-HOME	Completed	14A	\$1,800.00

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Last Draw
092602	243	2009-8	MEND-A-HOME	Completed	14A	09/28/2010
092605	238	2009-3	FAIR HOUSING PROJECT	Completed	05	09/28/2010
092607	240	2009-5	DO-IT YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	04/28/2010
092608	241	2009-6	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	09/28/2010
092611	246	2009-11	GENERAL ADMINISTRATION	Completed	21A	09/28/2010
1.14	10	1994-2	Unknown	Completed	03K	
1.17	13	1994-2	Unknown	Completed	03K	
1997/98-6	85	1997-6	EMERGENCY COMMUNICATIONS SYSTEM	Completed	05	08/22/1998
2.1F	33	1994-2	Unknown	Completed	14A	
2.3A	34	1994-2	Unknown	Completed	14A	
2.5B	37	1994-2	Unknown	Completed	14A	
2.7	39	1994-2	Unknown	Completed	14A	
2000/10	132	2000-10	TRANSITIONAL HOUSING PROGRAM, HSI INC	Completed	05	08/11/2001
2000/12	134	2000-12	ADAPT-A-HOME	Completed	14A	08/11/2001
2000/13	135	2000-13	MEND-A-HOME	Completed	14A	08/11/2001
2000/14	136	2000-14	GENERAL ADMINISTRATION 2000-01	Completed	21A	08/11/2001
2000/7	129	2000-7	FAIR HOUSING PROJECT, LEGAL AID	Completed	05	08/11/2001
2000/8	130	2000-8	HOUSING ASSISTANCE PROJECT, LEGAL AID	Completed	05	08/11/2001
2000/9	131	2000-9	FAIR HOUSING ENFORCEMENT, FH COUNCIL OR	Completed	05J	08/11/2001
2001/02-10	146	2001-10	MEND-A-HOME	Completed	14A	08/02/2002
2001/02-12	147	2001-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	12/04/2002
2001/02-13	145	2001-13	ADAPT-A-HOME	Completed	14A	08/02/2002
2001/02-5	140	2001-5	HOUSING ASSISTANCE PROJECT	Completed	05	08/02/2002
2001/02-6	141	2001-6	FAIR HOUSING PROJECT	Completed	05	08/02/2002
2001/02-7	142	2001-7	FAIR HOUSING ENFORCEMENT	Completed	05J	08/02/2002
2001/02-8	143	2001-8	TRANSITIONAL HOUSING PROGRAM	Completed	05	08/02/2002
2001/02-9	144	2001-9	DENTAL CLINIC	Completed	05	04/18/2002
2002/03-10	159	2002-11	MEND-A-HOME	Completed	14A	08/01/2003
2002/03-12	156	2002-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	08/01/2003
2002/03-2	160	2002-12	CORE AREA INTERSECTION IMPROVEMENTS	Completed	03K	08/01/2003
2002/03-4	153	2002-4	HOUSING ASSISTANCE PROJECT	Completed	05J	08/01/2003
2002/03-6	152	2002-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	08/01/2003
2002/03-9	154	2002-6	ADAPT-A-HOME	Completed	14A	08/01/2003
2003/04-11	174	2003-11	GENERAL CDBG PROGRAM ADMINISTRATION	Completed	21A	07/28/2004
2003/04-5	168	2003-5	FAIRVIEW INTERSECTION IMPROVEMENTS 03/04	Completed	03K	07/28/2004
2003/04-8	171	2003-8	FAIR HOUSING PROJECT	Completed	05J	07/28/2004
2003/04-9	172	2003-9	FAIR HOUSING ENFORCEMENT	Completed	05	07/28/2004
2004/05-04	178	2004-1	HOUSING ASSISTANCE PROJECT	Completed	05	08/05/2005
2004/05-10	187	2004-12	PLANNING AND ADMINISTRATION	Completed	21A	08/05/2005
2004/05-5	179	2004-2	FAIR HOUSING PROJECT	Completed	05	08/05/2005
2004/05-6	180	2004-3	FAIR HOUSING ENFORCEMENT	Completed	05J	08/05/2005
2004/05-8	185	2004-10	ADAPT-A-HOME	Completed	14A	08/05/2005
2004/05-9	186	2004-11	MEND-A-HOME	Completed	14A	03/04/2005
3.2	43	1994-2	Unknown	Completed	05J	
3.9	49	1994-2	Unknown	Completed	05	
4.0E	50	1994-2	Unknown	Completed	21A	
4.0F	51	1994-2	Unknown	Completed	21A	
95/96-25	63	1995-25	EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	07/07/1998
95/96-3	65	1995-1	ADAPT-A-HOME	Completed	14A	02/24/1998
96/97-1	59	1996-1	ADAPT-A-HOME	Completed	14A	08/14/1998
	82	1997-7	ADAPT-A-HOME	Completed	14A	04/16/1998

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date
96/97-8	67	1996-8	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	07/01/96
97/98-1	69	1997-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	07/01/97
97/98-12	71	1997-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	07/01/97
97/98-2	80	1997-2	FAIR HOUSING ASSISTANCE	Completed	05J	07/01/97
97/98-3	79	1997-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	07/01/97
97/98-7	78	1997-7	ADAPT-A-HOME	Completed	14A	07/01/97
98/99-1	91	1998-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	07/01/98
98/99-11	100	1998-11	GENERAL PROGRAM ADMINISTRATION	Completed	21A	07/01/98
98/99-2	92	1998-2	FAIR HOUSING ASSISTANCE	Completed	05J	07/01/98
98/99-3	93	1998-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	07/01/98
98/99-9	98	1998-9	ADAPT-A-HOME	Completed	14A	07/01/98
99/2000-07	114	1999-6	ADAPT-A-HOME	Completed	14A	04/21/00
99/2000-1	113	1999-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	04/21/00
99/2000-12	110	1999-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	04/20/00
99/2000-2	117	1999-2	FAIR HOUSING PROJECT	Completed	05J	04/21/00
99/2000-3	115	1999-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	04/21/00
Total						

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Funded Amount
96/97-8	67	1996-8	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$243.25
97/98-1	69	1997-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$41,704.00
97/98-12	71	1997-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$107,200.00
97/98-2	80	1997-2	FAIR HOUSING ASSISTANCE	Completed	05J	\$10,771.00
97/98-3	79	1997-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$2,941.00
97/98-7	78	1997-7	ADAPT-A-HOME	Completed	14A	\$55,000.00
98/99-1	91	1998-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$35,161.97
98/99-11	100	1998-11	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$95,200.00
98/99-2	92	1998-2	FAIR HOUSING ASSISTANCE	Completed	05J	\$10,000.00
98/99-3	93	1998-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$1,937.00
98/99-9	98	1998-9	ADAPT-A-HOME	Completed	14A	\$60,932.40
99/2000-07	114	1999-6	ADAPT-A-HOME	Completed	14A	\$69,096.00
99/2000-1	113	1999-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$27,345.79
99/2000-12	110	1999-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$95,000.00
99/2000-2	117	1999-2	FAIR HOUSING PROJECT	Completed	05J	\$7,500.00
99/2000-3	115	1999-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$3,263.00
Total						\$3,387,491.37

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Drawn Amount
96/97-8	67	1996-8	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$243.25
97/98-1	69	1997-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$41,704.00
97/98-12	71	1997-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$107,200.00
97/98-2	80	1997-2	FAIR HOUSING ASSISTANCE	Completed	05J	\$10,771.00
97/98-3	79	1997-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$2,941.00
97/98-7	78	1997-7	ADAPT-A-HOME	Completed	14A	\$55,000.00
98/99-1	91	1998-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$35,161.97
98/99-11	100	1998-11	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$95,200.00
98/99-2	92	1998-2	FAIR HOUSING ASSISTANCE	Completed	05J	\$10,000.00
98/99-3	93	1998-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$1,937.00
98/99-9	98	1998-9	ADAPT-A-HOME	Completed	14A	\$60,932.40
99/2000-07	114	1999-6	ADAPT-A-HOME	Completed	14A	\$69,096.00
99/2000-1	113	1999-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	\$27,345.79
99/2000-12	110	1999-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$95,000.00
99/2000-2	117	1999-2	FAIR HOUSING PROJECT	Completed	05J	\$7,500.00
99/2000-3	115	1999-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	\$3,263.00
Total						\$3,387,491.37

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Last Draw
96/97-8	67	1996-8	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	02/24/1998
97/98-1	69	1997-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	11/04/1998
97/98-12	71	1997-12	GENERAL PROGRAM ADMINISTRATION	Completed	21A	01/27/1999
97/98-2	80	1997-2	FAIR HOUSING ASSISTANCE	Completed	05J	08/22/1998
97/98-3	79	1997-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	08/22/1998
97/98-7	78	1997-7	ADAPT-A-HOME	Completed	14A	01/27/1999
98/99-1	91	1998-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	08/26/2000
98/99-11	100	1998-11	GENERAL PROGRAM ADMINISTRATION	Completed	21A	04/05/2000
98/99-2	92	1998-2	FAIR HOUSING ASSISTANCE	Completed	05J	08/26/2000
98/99-3	93	1998-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	04/05/2000
98/99-9	98	1998-9	ADAPT-A-HOME	Completed	14A	08/26/2000
99/2000-07	114	1999-6	ADAPT-A-HOME	Completed	14A	06/22/2000
99/2000-1	113	1999-1	TRANSITIONAL HOUSING PROGRAM	Completed	05	08/26/2000
99/2000-12	110	1999-8	GENERAL PROGRAM ADMINISTRATION	Completed	21A	08/26/2000
99/2000-2	117	1999-2	FAIR HOUSING PROJECT	Completed	05J	08/26/2000
99/2000-3	115	1999-3	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	08/26/2000
Total						



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$132,326.99	4	\$132,326.99
	Total Housing	0	\$0.00	4	\$132,326.99	4	\$132,326.99
Public Facilities and Improvements	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	2	\$52,053.40	2	\$52,053.40
	Total Public Facilities and Improvements	1	\$0.00	2	\$52,053.40	3	\$52,053.40
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$23,735.61	2	\$23,735.61
	Public Services (General) (05)	0	\$0.00	4	\$13,118.00	4	\$13,118.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Total Public Services	0	\$0.00	8	\$41,853.61	8	\$41,853.61
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	3	\$59,824.37	3	\$59,824.37
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	0	\$0.00	5	\$59,824.37	5	\$59,824.37
Grand Total		1	\$0.00	19	\$286,058.37	20	\$286,058.37



MULTNOMAH COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	78	78
	Total Housing		0	78	78
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	2,710	2,710
		Public Facilities	0	2,429	2,429
	Total Public Facilities and Improvements		0	5,139	5,139
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	103	103
	Public Services (General) (05)	Persons	0	2,350	2,350
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	827	827
	Total Public Services		0	3,280	3,280
Grand Total			0	8,497	8,497



MULTNOMAH COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	57	5
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	8	4
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	10	6
	Total Housing	0	0	78	15
	Non Housing	White	709	162	0
Black/African American		130	8	0	0
Asian		30	0	0	0
American Indian/Alaskan Native		18	0	0	0
American Indian/Alaskan Native & White		6	0	0	0
Asian & White		13	0	0	0
Black/African American & White		2	0	0	0
Other multi-racial		2,372	2,276	0	0
Total Non Housing	3,280	2,446	0	0	
Grand Total	White	709	162	57	5
	Black/African American	130	8	0	0
	Asian	30	0	0	0
	American Indian/Alaskan Native	18	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	6	0	8	4
	Asian & White	13	0	0	0
	Black/African American & White	2	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	2,372	2,276	10	6
Total Grand Total	3,280	2,446	78	15	



MULTNOMAH COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	14	0	0
	Low (>30% and <=50%)	18	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	39	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	39	0	0
Non Housing	Extremely Low (<=30%)	0	0	880
	Low (>30% and <=50%)	0	0	171
	Mod (>50% and <=80%)	0	0	16
	Total Low-Mod	0	0	1,067
	Non Low-Mod (>80%)	0	0	7
	Total Beneficiaries	0	0	1,074



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,274.00
02 ENTITLEMENT GRANT	313,153.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	321,427.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	226,234.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	226,234.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,824.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	286,058.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	35,368.63

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	24,220.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	226,234.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	250,454.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	110.71%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,853.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,853.61
32 ENTITLEMENT GRANT	313,153.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	313,153.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,824.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	57,850.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	117,674.37
42 ENTITLEMENT GRANT	313,153.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	313,153.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	37.58%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	276	5581525	Adapt-a-Home	14A	LMH	\$9,509.81
2012	1	276	5593431	Adapt-a-Home	14A	LMH	\$6,565.45
2012	2	277	5581525	Mend-a-Home	14A	LMH	\$6,182.71
2012	2	277	5593431	Mend-a-Home	14A	LMH	\$14,079.54
2012	3	280	5581525	DIY Small-Measure WX & Energy Ed Wkshops	05	LMC	\$2,922.54
2012	6	281	5581525	Information & Referral & Emergency Svcs.	05	LMC	\$637.67
2012	6	281	5593431	Information & Referral & Emergency Svcs.	05	LMC	\$581.35
2012	7	282	5593431	NE 230-231 Ct. Pedestrian Access Development	03L	LMA	\$52,053.40
2013	1	288	5624871	Adapt-a-Home	14A	LMH	\$4,919.56
2013	1	288	5629598	Adapt-a-Home	14A	LMH	\$3,124.62
2013	1	288	5657083	Adapt-a-Home	14A	LMH	\$17,569.93
2013	1	288	5660768	Adapt-a-Home	14A	LMH	\$5,081.26
2013	1	288	5670886	Adapt-a-Home	14A	LMH	\$4,959.52
2013	1	288	5683682	Adapt-a-Home	14A	LMH	\$1,299.66
2013	1	288	5691029	Adapt-a-Home	14A	LMH	\$5,328.23
2013	2	289	5624871	Mend-A-Home	14A	LMH	\$22,836.49
2013	2	289	5629598	Mend-A-Home	14A	LMH	\$8,677.98
2013	2	289	5657083	Mend-A-Home	14A	LMH	\$2,688.35
2013	2	289	5660768	Mend-A-Home	14A	LMH	\$723.43
2013	2	289	5670886	Mend-A-Home	14A	LMH	\$9,004.36
2013	2	289	5683682	Mend-A-Home	14A	LMH	\$7,067.04
2013	2	289	5691029	Mend-A-Home	14A	LMH	\$2,709.05
2013	2	290	5629598	Transitional Housing	03T	LMC	\$22,733.00
2013	2	290	5660768	Transitional Housing	03T	LMC	\$1,002.61
2013	3	291	5660768	DIY Small Measure Weatherization & Energy Ed Workshops	05	LMC	\$2,981.00
2013	4	292	5624871	Information and Referral Emergency Services	05	LMC	\$1,812.90
2013	4	292	5629598	Information and Referral Emergency Services	05	LMC	\$624.17
2013	4	292	5657083	Information and Referral Emergency Services	05	LMC	\$1,190.02
2013	4	292	5660768	Information and Referral Emergency Services	05	LMC	\$618.33
2013	4	292	5670886	Information and Referral Emergency Services	05	LMC	\$560.00
2013	4	292	5683682	Information and Referral Emergency Services	05	LMC	\$612.51
2013	4	292	5691029	Information and Referral Emergency Services	05	LMC	\$577.51
2013	14	296	5691029	Tenant Education	05J	LMC	\$5,000.00
Total							\$226,234.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	280	5581525	DIY Small-Measure WX & Energy Ed Wkshops	05	LMC	\$2,922.54
2012	6	281	5581525	Information & Referral & Emergency Svcs.	05	LMC	\$637.67
2012	6	281	5593431	Information & Referral & Emergency Svcs.	05	LMC	\$581.35
2013	2	290	5629598	Transitional Housing	03T	LMC	\$22,733.00
2013	2	290	5660768	Transitional Housing	03T	LMC	\$1,002.61
2013	3	291	5660768	DIY Small Measure Weatherization & Energy Ed Workshops	05	LMC	\$2,981.00
2013	4	292	5624871	Information and Referral Emergency Services	05	LMC	\$1,812.90
2013	4	292	5629598	Information and Referral Emergency Services	05	LMC	\$624.17



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	292	5657083	Information and Referral Emergency Services	05	LMC	\$1,190.02
2013	4	292	5660768	Information and Referral Emergency Services	05	LMC	\$618.33
2013	4	292	5670886	Information and Referral Emergency Services	05	LMC	\$560.00
2013	4	292	5683682	Information and Referral Emergency Services	05	LMC	\$612.51
2013	4	292	5691029	Information and Referral Emergency Services	05	LMC	\$577.51
2013	14	296	5691029	Tenant Education	05J	LMC	\$5,000.00
Total							\$41,853.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	8	283	5581525	General Administration for CDBG	21A		\$6,687.62
2012	8	283	5593431	General Administration for CDBG	21A		\$8,721.29
2012	9	284	5593431	Portland Housing Bureau Con Plan Admin.	21A		\$3,400.00
2013	13	295	5624871	Multnomah County Administration	21A		\$11,952.91
2013	13	295	5629598	Multnomah County Administration	21A		\$5,405.39
2013	13	295	5657083	Multnomah County Administration	21A		\$7,262.03
2013	13	295	5660768	Multnomah County Administration	21A		\$4,984.21
2013	13	295	5670886	Multnomah County Administration	21A		\$3,644.42
2013	13	295	5683682	Multnomah County Administration	21A		\$3,787.15
2013	13	295	5691029	Multnomah County Administration	21A		\$3,979.35
Total							\$59,824.37

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	2,429	0	0	0	0	0	0	0	0	2,429
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	2,429	0	0	0	0	0	0	0	0	2,429

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	0	0	53	0	44	0	0	0	3	100
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	53	0	44	0	0	0	3	100

