

**FY17-18 Allocation
Portland TGA**

Priority	Service	End FY16-17	Start FY 17-18	FY17-18 Carryover Decisions
1	Medical Care	599,873	717,424	48,042
2	Health Insurance	29,775	35,610	
3	Mental Health Services	208,326	272,349	
4	Oral Health Care	312,183	37,000	
5	Medical Case Management/MAI	1,144,212	1,298,024	
6	Early Intervention	179,551	185,117	
7	Substance Abuse Treatment	-	200,000	
8	Housing Services	562,236	80,345	
9	Psychosocial Support Svcs	315,611	389,058	
10	Food/Home-Delivered	44,658	67,329	
11	Non-Medical Case Management	-	130,000	
12	Residential Substance Abuse Treatment	-	62,510	
	Total Service Allocation	3,396,425	3,474,766	48,042

Subtotal Core Services	2,473,920	2,745,524	48,042
Percentage in Core Services	72.8%	79.0%	100.0%
Subtotal Support Services	922,505	729,242	-
Percentage in Support Services	27.2%	21.0%	0.0%

Part B				
Priority	Service	FY16-17	FY17-18 Allocations	Justification:
4	Oral Health Care	0	403,750	OR residents
8	Housing Services	0	1,275,000	OR TGA residents
	Total Service Allocation	0	1,678,750	