

Attachment 9
Allocations Table - Waiver Request Submitted but not yet approved

Planned Services, Priorities, and Allocations Approved by the Council for FY 2016

Priority	Service	Funding Request	%
Core Medical Services			
1	Ambulatory/Outpatient Medical Care	617,869	16.8%
2	Health Insurance	30,668	0.8%
3	Mental Health Services	223,040	6.1%
4	Oral Health Care	321,548	8.7%
5	Substance Abuse Services	0	0.0%
6	Medical Case Management	1,139,534	31.0%
6	Medical Case Management-MAI	108,103	2.9%
7	Early Intervention Services	242,920	6.6%
Core Services Subtotal		2,683,682	73.0%
Support Services			
8	Housing Services	578,353	15.7%
9	Psychosocial Support Services	368,468	10.0%
10	Food/Home-Delivered Meal Services	45,848	1.2%
Support Services Subtotal		992,669	27.0%
Total FY 2016 Portland TGA Service Funding Request		3,676,351	100.0%