## **The Multnomah County FY 2016 Budget Calendar**

November D	ecember	January	February	March	April	Мау	June
Budget Planning	Departments Requested B				cutive Idget	Budget Worksessions	Adopted Budget
Dec. 4 <sup>th</sup> General Fund Forecast  Chair's Office	Decembe Budget M	r 12 <sup>th</sup> laterials Released	Feb. 13 <sup>th</sup> Submitted Budgets Due	April 23 <sup>rd</sup> Executive Buc Community F 3/3-East Cour 3/5-Mult. Bld	orums nty	Public Hearings 5/13-IRCO 5/27-East County 6/10-Mult.Bldg	June 18 <sup>th</sup> Adopt the Budget
Lead the budget process		Meet with departments to discuss challenges and opportunities		Meet with departments to discuss preliminary decisions and impacts		Conduct public hearings, worksessions and deliberations	Amend and addopt budget
Board of County Commissioners							
Design post Executive budget process		Continue designing post Executive budget process Hold worksessions throughout the year		Confer with Chair and constituents		Conduct public hearings, worksessions and deliberations	Amend and addopt budget
Departments							_
Establish department internal budget process		Begin development of budget request Provide information to Elected Officials as necessary		Provide Chair's Office with information for decision making		Present info to BCC on Executive budget for deliberation	Prepare amendments provide information
Public							
Conduct and attend CBAC/stakeholder meeting with departments	TC	Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions		Conduct and attend CBAC/stakeholder meetings with departments		Conduct public hearings, testimony & provide input on Executive budget	Attend public hearings, testimony, input on Exec. budget.
<b>Budget Office</b>							
Recommend & implemen decisions for budget proce General Fund forecast		Train and assist departments, prepare for budget submittals			air's Office with and analysis for king and prepare dget documents	Provide info/analysis for decision making & prepare amendments & documents	Prepare budget materials for adoption and implementing

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