SUN Community Schools Long-Term Model Development Team DRAFT Recommendation to SUN Sponsors

Purpose

The SUN Service System Sponsors are interested in defining the necessary and appropriate depth of services for SUN Community School sites and in the broader system to make the greatest impact on our shared goals. The process of defining appropriate depth will inform a long-term resource model for SUN. There is a wealth of experience among system providers, partners and the community to draw from in this process. The SUN Service System Coordinating Council recommends that the Sponsors charge a cross-sector team to perform this work from June through October 2014.

Recommended Scope of Work

Scope of Work
Articulate the overarching shared goal for SUN and develop a visual
Identify current landscape of services and supports at SUN Community Schools Which services (level of depth) Numbers served What's working
Define: • Core SUN Community School funding level • Additional depth of services needed ("SUN plus") • Appropriate operating model
Identify opportunities and priorities for system alignment and investment to achieve depth
Recommend evaluation that would help inform and motivate system alignment or investment

Potential Team Activities

- Draw from existing agreements and Theory of Change
- Mine existing data and reports to understand the current landscape (including Portland Children's Levy, All Hands Raised, Multnomah Youth Commission focus groups, SUN)
- Synthesize current outcomes from data, reports, and monitoring
- Convene SUN Community School providers to glean knowledge, expertise and best practices
- Hold separate meetings by sector (schools, County, etc.) and compare findings
- Include input from parents/guardians and youth
- Create a visual to show elements

Team Membership

Team members should be leaders or high-level staff who have regular access to leaders and a decisionmaking role in their organization. They should be knowledgeable about budget forecasts, strategic plans, partnerships and priorities of their organization. The team should include a representative from each SUN Sponsor organization. In addition, several key agencies or stakeholder groups were identified by the SUN Coordinating Council as important to engage in the development process. The level and point of engagement will differ depending on the organization and current involvement in SUN.

Others to Engage

<u>Workforce</u>

- State Employment
- Department of Human Services
- Worksystems
- Trades/Apprentices
- Career & Technical Education providers such as Mt Hood Community College

Schools/Educators

- Counselors, Social Workers
- State Education Investment Board

Housing/Homelessness

- Mary Li, Department of County Human Services
- Home Forward

Health and Mental Health

- Joanne Fuller, Health Department
- Department of County Human Services Mental Health
- Health Share
- Care Oregon