Multnomah County				
	ergency Management - Deputy D	irector -		2/19/2015
Department:	Nondepartmental	Program Contact:	Rachel Philofsky	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
Related Programs:				
	a			

Program Characteristics: Out of Target

Executive Summary

This program offer builds back 24/7/365 day managerial decision-making capacity for emergency response coordination, and adds Emergency Management planning and operations capacity. The position funded by this offer will serve as the second to the Director and will be responsible for developing and coordinating emergency plans as well as assuring operational readiness. This position can serve in the Director's absence during emergencies.

Program Summary

This program offer builds back 24/7/365 day capacity for execution of operational plans, management of the County Emergency Coordination Center's (ECC) and providing emergency response decision-making capacity for the County in the absence of the Director.

In an emergency, the Office of Emergency Management coordinates the County's emergency/disaster declaration process and is also responsible for activation of the County ECC on a 24/7/365 day basis. The ECC supports emergency response and processes requests for resources needed to respond to the emergency. The ECC is tasked to coordinate County department, local jurisdiction and district emergency response operations and process their resource requests. ECC operations require effective leadership and rapid decision-making in often stressful situations. The ECC Manager is responsible for setting ECC objectives, assigning ECC positions, making scarce resource allocation decisions and maintaining ECC operations.

This program offer will also add capacity for emergency management planning and operational readiness. Emergency Management is responsible for development and maintenance of all components of the County's Comprehensive Emergency Management Plan, which includes Preparedness and Mitigation, Prevention and Protection, Response and Recovery plans. These plans prepare the County, provide mitigation strategies and provide a framework for coordinated response and recovery. Emergency Management must also assure operational readiness of personnel and equipment used in the ECC, through training, exercise and completion of post-event improvement plans.

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of ECC activations or exercises managed by the deputy director.	N/A	N/A	N/A	2
Outcome	Percentage of time ECC is ready for immediate activation 365/24/7.	N/A	N/A	N/A	100%

Output: ECC activation require managerial decision-making capacity for emergency response coordination. Outcome: This is a measure of operational readiness.

ORS 401 requires Multhomah County to develop and maintain an emergency management program and Multhomah County Code Chapter 25.420 establishes the County's Office of Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2015	2015	2016	2016		
Personnel	\$0	\$0	\$94,831	\$31,611		
Total GF/non-GF	\$0	\$0	\$94,831	\$31,611		
Program Total:	\$(\$0		\$126,442		
Program FTE	0.00	0.00	0.75	0.25		

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$31,611
Total Revenue	\$0	\$0	\$0	\$31,611

Explanation of Revenues

This position is eligible for up to a 50% match from the Emergency Management Performance Grant. Congressional decisions on Department of Homeland Security (DHS) funding are pending at time of this offer so we are projecting a 25% match for this position until the DHS budget is passed and we receive projected revenue updates from Oregon Emergency Management.

Significant Program Changes

Last Year this program was: