

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560). As part of House bill 3194, counties apply for justice reinvestment grant funds. The State Criminal Justice Commission, which oversees statewide implementation of House Bill 3194, stated these applications "must be submitted by a local public safety coordinating council."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$317,320	\$0	\$401,710
Contractual Services	\$0	\$38,690	\$0	\$10,000
Materials & Supplies	\$0	\$53,365	\$0	\$70,350
Internal Services	\$543,376	\$38,796	\$559,080	\$4,788
Total GF/non-GF	\$543,376	\$448,171	\$559,080	\$486,848
Program Total:	\$991,547		\$1,045,928	
Program FTE	0.00	3.00	0.00	3.00

Program Revenues				
Intergovernmental	\$0	\$425,171	\$0	\$476,849
Other / Miscellaneous	\$0	\$0	\$0	\$10,000
Beginning Working Capital	\$0	\$23,000	\$0	\$0
Total Revenue	\$0	\$448,171	\$0	\$486,849

Explanation of Revenues

LPSCC is funded by the State Department of Corrections through SB 1145 at \$476,849. Each year, the LPSCC puts on the What Works in Public Safety conference. Partner public safety associations typically support the conference through donations. This year we added \$10,000 in revenues to reflect the donations.

Significant Program Changes

Last Year this program was: FY 2015: 10009A Local Public Safety Coordinating Council