Multnomah County Program #60077 - MCSC	Corbett Community Resource De	eputy	2/19/2015
Department:	Sheriff	Program Contact: Monte	Reiser
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Re	quested
Related Programs:			
Program Characteristics	: In Target		

Executive Summary

The Corbett Community Resource Deputy assists the community with emergency preparedness, safety education, and performs general liaison work on behalf of MCSO. This Community Resource Deputy coordinates and manages the Corbett Volunteer Citizen Patrol. This project increases safety and livability of the Columbia River Gorge.

Program Summary

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County, including Corbett. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provides safe streets to access commerce and recreation opportunities of the community. This program coordinates the execution of these responsibilities for the Corbett community. A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety.

Performance Measures								
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer			
Output	Number of community meetings attended by CRO	144	144	140	144			
Outcome	Number of community policing projects resulting in resolution of problem	450	0	450	450			
Outcome	Number of community policing projects initiated from community meetings	405	0	405	405			

Assumes CRO attendance at three meetings per week or 12/month. The position of Corbett Community Resource Office began in October 2008.

Data from the CRO monthly reports.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2015	2015	2016	2016				
Personnel	\$133,101	\$0	\$134,257	\$0				
Materials & Supplies	\$5,103	\$0	\$5,103	\$0				
Total GF/non-GF	\$138,204	\$0	\$139,360	\$0				
Program Total:	\$138,204		\$139,360					
Program FTE	1.00	0.00	1.00	0.00				
Program Revenues								
Total Revenue	\$0	\$0	\$0	\$0				

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2015: 60077 MCSO Corbett Community Resource Deputy