

Program #91007C - Animal Services Foster Rescue

2/19/2015

Department: Community Services Program Contact: Mike Oswald

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs: 91007A, 91007B

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This Program Offer will fund one foster-rescue coordinator position to recruit, develop, train, coordinate, build and sustain a broad network of foster homes and non-profit animal rescue groups to assist the division achieve its goal to save more lives of shelter animals.

Program Summary

Animal life-saving is one of the highest priorities for the division. The community's life-saving performance is measured by the live release rate for dogs and cats in the shelter. The live release rate is a combination of animals returned to owners, adopted to new homes, and transferred to other rescue partner organizations.

In FY15, the division piloted a foster rescue program using private donations in the Adoption Outreach dedicated fund. These funds are individual, private donations from the public. The Foster-rescue program is dedicated to work with animal rescue partner organizations and develop and trains volunteers to become foster homes to take in and care for shelter animals. The performance outcomes from the work of this program are measured in the Live Release Rate for shelter cats and dogs. The results of the pilot program were remarkable: Foster hours have increased dramatically to 59,000 in 2014. An average of 100 animals are going into foster homes each month and over 100 dogs and cats being transferred to other partner agencies. The foster-rescue work contributed to our record live release rate in 2014 of 94.1% for dogs and 87% for cats.

This Program Offer will shift the funding of this successful, life-saving position to the General Fund in FY16. The foster-rescue program advances two goal areas of the Department of Community Services Strategic Plan: Innovation, and Collaboration and Partnerships. The foster-rescue program is a best practice in the industry; and it builds external relationships to facilitate real-time problem solving, achieve goals and foster long-term strategic planning. Objectives:

- 1. Increase the number of partner agencies to assist us in placing shelter animals into new homes.
- 2. Increase in the number of foster homes
- 3. Sustain and grow our Live Release Rate for dogs and cats

Performar	Performance Measures								
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer				
Output	Percent Increase Foster and Volunteer Hours	NA	NA	NA	25%				
Outcome	Sustain Live Release Rate	NA	NA	NA	90%				

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 609.010 to 609.190 pertains to Animal Control mandates. Includes: Dogs running at large prohibited; Potentially Dangerous and Dangerous Dogs regulations; Dogs as Public Nuisance prohibited; Impoundment and shelter requirements for violations; Dog License requirements; Impoundment of Dogs harming livestock requirements. ORS 609.205 pertains to prohibitions against keeping wild or exotic animals. ORS 433.340 to 433.390 pertains to Rabies Control - includes: requirement to report animal bites; impoundment, quarantine and disposition requirements; inoculations against rabies requirements; records requirements; and requirement for all fees to go to the County dog control fund.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2015	2015	2016	2016	
Personnel	\$0	\$0	\$90,000	\$0	
Total GF/non-GF	\$0	\$0	\$90,000	\$0	
Program Total:	\$0		\$90,000		
Program FTE	0.00	0.00	1.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

This Program Offer will enable the division to increase adoptions (250) additional adoptions x \$25/adoption = \$6,250

Significant Program Changes

Last Year this program was: