

Legal / Contractual Obligation

ORS 431.418 Local public health administrator (1) Each district board of health shall appoint a qualified public health administrator or supervise the activities of the district in accordance with law. (2) Each county governing body in a county that has created a county board of health under ORS 431.412 shall appoint a qualified public health administrator to supervise the activities of the county health department in accordance with law.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$891,922 | \$0 | \$688,152 | \$0 |
| Contractual Services | \$41,100 | \$0 | \$39,750 | \$0 |
| Materials & Supplies | \$127,862 | \$0 | \$129,274 | \$0 |
| Internal Services | \$109,269 | \$0 | \$76,667 | \$0 |
| Total GF/non-GF | \$1,170,153 | \$0 | \$933,843 | \$0 |
| Program Total: | \$1,170,153 | | \$933,843 | |
| Program FTE | 4.00 | 0.00 | 3.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 40000-16 Health Department Director's Office