

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2022	2022	2023	2023
Program Expenses				
Contractual Services	\$0	\$0	\$90,000	\$0
Materials & Supplies	\$90,000	\$0	\$0	\$0
Total GF/non-GF	\$90,000	\$0	\$90,000	\$0
Program Total:	\$90,000		\$90,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 40000B Director's Office - In/Out of Scope Services