



**Program #40000B - Director's Office - In/Out of Scope Services** FY 2024 Adopted

**Department:** Health Department **Program Contact:** Valdez Bravo  
**Program Offer Type:** Support **Program Offer Stage:** Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

In FY 2021, ICS received technical assistance from HRSA regarding financial and governance requirements related to FQHC, including clarification of how FQHC funds could be applied to services of the health center and staff roles which also supported non-health center services in Corrections Health (CH) and Public Health (PH) Programs. HRSA clarified that funds from the FQHC cannot be spent on these out-of-scope programs or for staff who support out-of-scope activities. In response, MC removed County General Fund allocations from the ICS Budget and re-allocated them to CH and PH services to support out of scope activities. MC uses County General Fund to support these services and the Coalition of Community Health Centers is part of these services.

**Program Description**

The Coalition of Community Health Centers provides advocacy, coordination, and outreach on behalf of safety net clinics. The Coalition works to foster collaboration among its 17 members to improve access to healthcare for medically underserved populations. Multnomah County provides funding to support the Coalition's infrastructure and to support goals centered on advancing health equity.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Quantifiable metrics are developed to measure the reduction of health disparities.	N/A	N/A	2	3
Outcome	% of services delivered to BIPOC populations	N/A	N/A	42%	50%
Outcome	Comprehensive annual and QTR reports of activities and analysis of total persons served with these funds.	N/A	N/A	100%	100%

**Performance Measures Descriptions**

Contractor has only been able to supply quarterly to annual reports reflecting demographics of individuals served due to significant leadership transition. Contractor met expectations for service level provision.

**Legal / Contractual Obligation**

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Contractual Services	\$90,000	\$0	\$126,000	\$0
<b>Total GF/non-GF</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$90,000</b>		<b>\$126,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

**Significant Program Changes**

Last Year this program was: FY 2023: 40000B Director's Office - In/Out of Scope Services