



Program #40000B - Director's Office - In/Out of Scope Services FY 2024 Proposed

Department: Health Department **Program Contact:** Valdez Bravo
Program Offer Type: Support **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

In FY 2021, ICS received technical assistance from HRSA regarding financial and governance requirements related to FQHC, including clarification of how FQHC funds could be applied to services of the health center and staff roles which also supported non-health center services in Corrections Health (CH) and Public Health (PH) Programs. HRSA clarified that funds from the FQHC cannot be spent on these out-of-scope programs or for staff who support out-of-scope activities. In response, MC removed County General Fund allocations from the ICS Budget and re-allocated them to CH and PH services to support out of scope activities. MC uses County General Fund to support these services and the Coalition of Community Health Centers is part of these services.

Program Description

The Coalition of Community Health Centers provides advocacy, coordination, and outreach on behalf of safety net clinics. The Coalition works to foster collaboration among its 17 members to improve access to healthcare for medically underserved populations. Multnomah County provides funding to support the Coalition's infrastructure and to support goals centered on advancing health equity.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Quantifiable metrics are developed to measure the reduction of health disparities.	N/A	N/A	N/A	3
Outcome	Increase services to high priority patient populations, including BIPOC and low income.	N/A	N/A	N/A	10%
Outcome	Comprehensive annual and QTR reports of activities and analysis of total persons served with these funds.	N/A	N/A	100%	100%

Performance Measures Descriptions

Contractor has only been able to supply quarterly to annual reports reflecting demographics of individuals served due to significant leadership transition. Contractor met expectations for service level provision, and Department leadership is working to set measures with current Contractor leadership to report out in the FY 24 budget submission.

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$90,000	\$0	\$126,000	\$0
Total GF/non-GF	\$90,000	\$0	\$126,000	\$0
Program Total:	\$90,000		\$126,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 40000B Director's Office - In/Out of Scope Services