



Program #40000C - Deflection Program FY 2025 Adopted

Department: Health Department **Program Contact:** Rachael Banks
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics: New Request

Executive Summary

This program offer appropriates funds granted to the County by the State of Oregon and the City of Portland for the express purpose of developing, at a minimum, a deflection program. Multnomah County is implementing House Bill 4002, which made significant changes to Measure 110 with a focus on the timelines in the legislation. These changes will affect many systems within the county and among jurisdictional partners. The County is also working to open sobering services as a part of a new 24/7 drop off receiving and sobering center. HB 4002 Investments in the FY 2025 budget will support the county's work to implement a deflection program by September 1, 2024 and collaborate with inter-governmental partners and law enforcement to share definitions, eligibility and expectations.

Program Description

Per HB 4002, a deflection program is a collaborative program between law enforcement agencies and behavioral health entities that assists individuals who may have substance use disorder, another behavioral health disorder or co-occurring disorders, to create community-based pathways to treatment, recovery support services, housing, case management or other services outside of the justice system. Multnomah County will clearly articulate the phasing of its response to this new law and ongoing need for sobering services and connections to withdrawal management, treatment, recovery, and other services. Implementation will happen through partnership with justice and law enforcement partners, behavioral health providers, other jurisdictional partners, internal county departments, and the Local Public Safety Coordinating Council. The FY 2025 budget appropriates \$26.9 million of state and City funding for the development of a 24/7 drop off receiving and sobering center. Activities funded under this program will aid in the coordination of the many systems designed to address the region's severe drug and alcohol abuse crisis. These funds, along with additional state dollars, will also support initial tracking and assessment of the impacts of this new law on the community, with particular regard to racial disparities and disparate impacts for historically marginalized groups. The Health Department will work in collaboration with the Department of Community Justice and County leadership to develop the necessary services and structures to ensure that individuals have access to resources that support treatment and recovery and that enhance community safety.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Open drop off center by September 1, 2024	0	0	0	1
Output	Participation in countywide deflection program planning/coordination meetings and Sobering Services L	0	0	0	100%
Output	Provide Board with quarterly updates on the drop center and opening of permanent sobering services location	0	0	0	4

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$0	\$0	\$2,196,389
Contractual Services	\$0	\$0	\$0	\$30,132,634
Internal Services	\$0	\$0	\$0	\$236,129
Total GF/non-GF	\$0	\$0	\$0	\$32,565,152
Program Total:	\$0		\$32,565,152	
Program FTE	0.00	0.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$32,565,152
Total Revenue	\$0	\$0	\$0	\$32,565,152

Explanation of Revenues

This program generates \$236,129 in indirect revenues.
 State: \$25 million - Intergovernmental, Direct State
 \$1.9 million - Intergovernmental, Direct Other from the City of Portland
 State: \$3,865,152 State Improving People’s Access to Community-based Treatment (IMPACT)
 State: \$1,800,000 County Financial Assistance Agreement

Significant Program Changes

Last Year this program was: