



**Program #4000C - Deflection Program** FY 2025 Proposed

**Department:** Health Department **Program Contact:** Rachael Banks  
**Program Offer Type:** Operating **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:** New Request

**Executive Summary**

This program offer appropriates funds granted to the County by the State of Oregon and the City of Portland for the express purpose of developing, at a minimum, a deflection program. Activities funded under this program offer will be aligned with Oregon House Bill 4002, and will aid in the coordination of the many systems designed to address the region's severe drug crisis. The Health Department will work with County leadership and the Local Public Safety Coordinating Council to develop the necessary services and structures to ensure that individuals have access to the services, support, and treatment that support recovery.

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The primary goal of this program is, at a minimum, to develop a deflection program. The deflection program will maximize opportunities for individuals to participate. Per HB 4002, a deflection program is a collaborative program between law enforcement agencies and behavioral health entities that assists individuals who may have substance use disorder, another behavioral health disorder or co-occurring disorders, to create community-based pathways to treatment, recovery support services, housing, case management or other services outside of the justice system. Our program may include a physical location, outreach, and other services that meet the definition of a deflection center or program.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Progress at meeting the goal of standing up a deflection program by September 1, 2024	0	0	0	100%
Output	Participation in county wide deflection program planning/coordination meetings	0	0	0	100%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$0	\$0	\$404,561
Contractual Services	\$0	\$0	\$0	\$26,427,028
Internal Services	\$0	\$0	\$0	\$68,411
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,900,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$26,900,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$26,900,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,900,000</b>

Explanation of Revenues

This program generates \$68,411 in indirect revenues.  
 State: \$25 million - Intergovernmental, Direct State  
 \$1.9 million - Intergovernmental, Direct Other from the City of Portland

Significant Program Changes

Last Year this program was: