

**Department:** Health Department

**Program Contact:** Rachael Banks

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

Multnomah County is taking action to address substance use and addiction in the community by implementing House Bill 4002. This bill made substantial changes to Measure 110 and allocated funding to counties for the establishment and implementation of deflection programs. In FY 2025, the County received \$25 million in State capital funding designated for the development of a 24/7 drop-off receiving and sobering center. Additionally, the County is convening a leadership team per the FY 2025 budget note (see Program Offer 40104B). To date, capital funds were utilized to develop the Coordinated Care Pathway Center (a temporary location for deflection and sobering services) and acquire property for a permanent facility referred to as the 24/7 Sobering & Crisis Stabilization Center. The Department of County Assets will use the remaining funds to renovate an existing building for the permanent facility. This will create approximately 25,000 square feet of space for deflection, sobering, medication assisted treatment, and withdrawal management services. The renovation project will encompass all building systems, including structural, electrical, plumbing, mechanical, facade, and site improvements.

The 24/7 Sobering & Crisis Stabilization Center will have up to 50 beds (split between sobering and withdrawal management) for individuals seeking services, along with a fully functional kitchen, showers, restroom, and laundry facilities. The facility will be operated by the Health Department's Behavioral Health Division and a contracted provider. Law enforcement and first responders (through referrals or drop offs) will have priority and additional referral pathways will be built out. The aim is to provide a safe and supportive environment for individuals to begin their journey toward recovery. Proposed Timeline: 1) Design and Permitting - This phase began in early 2025 and will continue through Fiscal Year 2026. This includes all phases of programming and design and acquiring necessary building permits. 2) Construction and Move-In: The construction and move-in date schedule will be established in late FY 2025 with a goal of project completion in calendar year 2027. This phase encompasses the renovation of the facility, followed by the move-in of equipment, staff, and resources.

The County is dedicated to enhancing public safety and health outcomes while diminishing overdoses. In alignment with the Oregon Legislature, the County offers deflection, sobering, and other essential services, recognizing that treatment is the most effective path to recovery for those grappling with addiction. See Program Offers 40104A/B for details on program operations.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Provide Board with quarterly updates on facility progress	N/A	4	4	4
Output	Complete design and begin construction	N/A	N/A	N/A	100%

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$2,196,389	\$0	\$0
Contractual Services	\$0	\$28,232,634	\$0	\$0
Internal Services	\$0	\$236,129	\$0	\$0
Cash Transfers	\$0	\$0	\$0	\$13,400,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$30,665,152</b>	<b>\$0</b>	<b>\$13,400,000</b>
<b>Program Total:</b>	<b>\$30,665,152</b>		<b>\$13,400,000</b>	
<b>Program FTE</b>	0.00	2.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$30,665,152	\$0	\$13,400,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$30,665,152</b>	<b>\$0</b>	<b>\$13,400,000</b>

## Explanation of Revenues

\$13.4 million - Intergovernmental, Direct State (Deflection Center Construction)

## Significant Program Changes

**Last Year this program was:** FY 2025: 40000C Deflection Program

In FY 2026, funding from the State of Oregon Criminal Justice Commission for deflection programming and the City of Portland for sobering services were moved to 40104A - Deflection and Sobering Program. This Program Offer was renamed to reflect the change.