



Program #40000D - Behavioral Health System Transformation - Comprehensive Local Plan FY 2025 Adopted

Department: Health Department **Program Contact:** Rachael Banks
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics: New Request, One-Time-Only Request

Executive Summary

The Health Department’s Behavioral Health Division (BHD) is designated as the Community Mental Health Program (CMHP). One CMHP responsibility is to have a Comprehensive Local Plan (CLP) for the delivery of behavioral health services. The Health Department submitted an interim CLP to the Oregon Health Authority in May 2024. Over the next several months, the Department will lead a process that will include the Board of County Commissioners, Coordinated Care Organizations, people with lived experience and expertise, and other partners to coordinate, identify gaps, and finalize Multnomah County’s CLP.

Program Description

Counties in Oregon are required to determine the need for local behavioral health services and have a comprehensive local plan (CLP) for the delivery of those services. On May 28, 2024, the Health Department submitted an interim CLP to the Oregon Health Authority and communicated an intent to develop a more robust CLP within six months. In its role as the Community Mental Health Program (CMHP), the Department will lead this work to produce a CLP that charts a vision for an improved behavioral health system, including what is needed to achieve that vision and how the work will be implemented.

As a foundation for this work, the Department will build upon the in-depth mental health systems and funding analysis led by District 1 Commissioner Sharon Meieran’s office. This study and steering committee process, conducted between 2018 - 2022, produced the Blueprint for Better Behavioral Health. Combined with recent departmental strategic planning and the interim CLP, this work provides a strong basis from which to build a CLP that is informed by community and supports Multnomah County in asserting the roles as a convener and source of accountability for the local behavioral health services continuum of care.

The Department will develop an enhanced CLP by October 2024 to be reviewed with behavioral health system partners, consumers, and the Board of Commissioners. A final CLP is expected to be completed in December 2024. Key activities will include: reviewing and crosswalking existing plans for Coordinated Care Organizations, Blueprint for Better Behavioral Health, and other strategic planning documents; clarifying roles and responsibilities for the Local Mental Health Authority (LMHA) and CMHP; a data-driven needs assessment; and creating and implementing a framework for community engagement. This program offer provides capacity to finalize the CLP through research, epidemiology, and project management staffing and contractual services.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Outcome	CLP submitted to OHA in December 2024	N/A	N/A	N/A	1
Output	# of planning sessions with behavioral health entities	N/A	N/A	N/A	5
Output	# of updates to BOCC	N/A	N/A	N/A	3

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$0	\$121,581	\$0
Contractual Services	\$0	\$0	\$128,419	\$0
Total GF/non-GF	\$0	\$0	\$250,000	\$0
Program Total:	\$0		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: