

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Support **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Public Health Administration and Quality Management (PHA-QM) provides leadership, administration, and quality management to support the foundational public health competencies of the Public Health Division (PHD). The PHD promotes and protects health, and prevents disease of all residents within Multnomah County. PHA-QM sets the strategic direction of the PHD and ensures accountability through achieving performance standards related to Public Health Accreditation, Public Health Modernization, and effective financial management.

Program Summary

Through leadership, administration, quality and project management, Public Health Administration and Quality Management (PHA-QM) enables the Public Health Division (PHD) to meet the foundational capabilities and legal requirements to act as Multnomah County's local public health authority. The PHD is responsible for systems that promote and protect the health of, and prevent disease for, all residents and diverse communities within Multnomah County. Strategies of the PHD include direct services, policy interventions, community partnerships, planning, and assessment. The following program areas support these strategies.

Leadership: This program area includes the Office of the Public Health Director. The Director is responsible for leadership and oversight of public health functions in Multnomah County. This unit sets the strategic direction of the PHD and anticipates future needs of public health in Multnomah County through division-wide strategic planning and active participation in regional and statewide public health systems. Major areas of focus include assessment and implementation of public health system reform and leadership on the Coalition of Local Health Officials, the Governor-appointed Public Health Advisory Board of the Oregon Health Authority, and the Multnomah County Public Health Advisory Board.

Administration: This program area provides core administrative functions for the PHD. Division-wide administration ensures accountability through achieving performance standards related to Public Health Accreditation, Public Health Modernization, effective financial management, and the PHD Strategic Plan.

Quality and Project Management: Oversees quality assurance, quality improvement, performance measurement, and information management activities for public health assessment, service delivery, community engagement, and partnerships. Other key functions include public health workforce development; public health informatics; project management for emerging public health issues with departmental and community significance (such as the prescription opioid epidemic); and academic partnerships.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of Multnomah County Public Health Advisory Board meetings	12	12	9	12
Outcome	% of identified quality improvement, strategic projects, and strategic plan objectives successfully completed	80%	80%	80%	80%
Output	Number of grant proposals written	39	30	30	30
Outcome	Dollar amount (in millions) of grants funded	\$30.5	\$24	\$24	\$24

Performance Measures Descriptions

Measures 3 and 4 for new performance measures for FY2019.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,554,628	\$216,435	\$1,570,368	\$302,048
Contractual Services	\$108,852	\$28,500	\$420,362	\$28,500
Materials & Supplies	\$65,543	\$14,713	\$137,239	\$16,679
Internal Services	\$285,700	\$35,461	\$261,531	\$64,575
Total GF/non-GF	\$2,014,723	\$295,109	\$2,389,500	\$411,802
Program Total:	\$2,309,832		\$2,801,302	
Program FTE	11.41	1.74	11.24	2.11

Program Revenues				
Indirect for Dept. Admin	\$20,496	\$0	\$29,631	\$0
Intergovernmental	\$0	\$295,109	\$0	\$411,802
Total Revenue	\$20,496	\$295,109	\$29,631	\$411,802

Explanation of Revenues

State Opiate grant for Prescription drug Overdose Prevention and Federal BJA Hal Rogers PDMP to enhance the capacity of regulatory and law enforcement agencies and public health officials to collect and analyze controlled substance prescription data and other scheduled chemical products through a centralized database administered by an authorized state agency.

ST Opiate Grant: \$119,889
 Fed BJA Hal Rogers PDMP Grant: \$291,913

Significant Program Changes

Last Year this program was: FY 2018: 40001 Public Health Administration and Quality Management