

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Support **Program Offer Stage:** As Adopted
Related Programs: 40096
Program Characteristics:

Executive Summary

Public Health Administration and Quality Management (PHA-QM) provides support to the Public Health Office of the Director as the local public health authority (LPHA). The LPHA holds the statutory responsibility to lead the local public system to promote and protect health, and prevent disease of all residents within Multnomah County. PHA-QM works with Public Health Division programs to set strategic directions and ensure accountability through achieving performance standards related to Public Health Accreditation, Public Health Modernization, and effective financial management.

Program Summary

Through administrative support, project management, and research and evaluation, Public Health Administration and Quality Management (PHA-QM) enables the Public Health Director and Public Health Division (PHD) programs to meet the foundational roles and legal requirements to act as Multnomah County’s local public health authority (LPHA). The LPHA is responsible for systems that promote and protect the health of, and prevent disease for, all residents and diverse communities within Multnomah County. Strategies include direct services, policy interventions, community partnerships, planning, and assessment. The following PHA-QM program areas support these strategies.

Administration: This program area provides core administrative functions for the PHD. Division-wide administration ensures accountability through achieving performance standards related to Public Health Accreditation, Public Health Modernization, effective financial management, and strategic plans.

Project Management: This program area supports quality assurance and improvement; performance measurement; information management; public health workforce development; public health informatics; funding and grant development; project management for emerging public health issues with departmental and community significance (such as the opioid epidemic); and academic partnerships.

Performance Measures

| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | Number of grant proposals written | 27 | 25 | 25 | 25 |
| Outcome | Dollar amount (in millions) of grants funded | \$23.8 | \$20 | \$20 | \$20 |
| Outcome | % of identified quality improvement, strategic projects, and strategic plan objectives successfully completed | 100% | 90% | 90% | 90% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Personnel | \$1,593,970 | \$238,839 | \$1,173,213 | \$139,723 |
| Contractual Services | \$0 | \$35,929 | \$18,842 | \$0 |
| Materials & Supplies | \$75 | \$93,586 | \$62,135 | \$18,027 |
| Internal Services | \$112,154 | \$156,646 | \$272,863 | \$24,831 |
| Total GF/non-GF | \$1,706,199 | \$525,000 | \$1,527,053 | \$182,581 |
| Program Total: | \$2,231,199 | | \$1,709,634 | |
| Program FTE | 11.55 | 1.96 | 8.00 | 1.00 |

| Program Revenues | | | | |
|----------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$325,000 | \$0 | \$182,581 |
| Service Charges | \$0 | \$200,000 | \$0 | \$0 |
| Total Revenue | \$0 | \$525,000 | \$0 | \$182,581 |

Explanation of Revenues

This program generates \$16,348 in indirect revenues.

State Opiate grant for Prescription drug Overdose Prevention and Federal BJA Hal Rogers PDMP to enhance the capacity of regulatory and law enforcement agencies and public health officials to collect and analyze controlled substance prescription data and other scheduled chemical products through a centralized database administered by an authorized state agency.

\$ 125,000 - ST Opiate Grant

\$ 57,581 - Public Health Modernization Local

Significant Program Changes

Last Year this program was: FY 2020: 40001-20 Public Health Administration and Quality Management

In FY 2021, PHA-QM is reducing County General Fund, resulting in a decrease in net FTE related to quality and project management infrastructure. In addition, PHA-QM is also adding State Public Health Modernization funding (\$57,581) to support project management activities.