Program #40001B - Public Health Quality, Disease Outbreak, and COVID-19 Support	5/6/2020

Department:	Health Department	**Program Contact:**	Jessica Guernsey
Program Offer Type:	Innovative/New Program	**Program Offer Stage:**	As Proposed
Related Programs:			
Program Characteristics:			

Executive Summary

Public Health Administration and Quality Management (PHA-QM) ensures accountability and quality for the Public Health Division during disease outbreak response and recovery activities, such as the COVID-19 pandemic.

Program Summary

PHA-QM provides disease outbreak response planning for the public health system (e.g., HIV syndemic response, pandemic response, vaccines, etc.); provides active response support role including helping to staff the 24/7 Communicable Disease line; develops and assures population health policies and procedures; provides continuity of operations planning; and engages with state public health systems, CCO's, and regional partners to ensure state level policies are conducive to the best public health outcomes. All of these activities are core functions of the public health system and require long term capacity.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	# of quality improvement activities.	N/A	N/A	N/A	4
Outcome	% of Public Health programs with continuity of operations plans.	N/A	N/A	N/A	100%

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2020**	**2020**	**2021**	**2021**
Personnel	$0	$0	$282,612	$0
Materials & Supplies	$0	$0	$2,499	$0
Total GF/non-GF	**$0**	**$0**	**$285,111**	**$0**
Program Total:	**$0**		**$285,111**	
Program FTE	0.00	0.00	1.80	0.00

Program Revenues				
Total Revenue	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes

Last Year this program was: