



## Legal / Contractual Obligation

The County is responsible under ORS 682 to have an Ambulance Service Area Plan. The governing law and contractual obligations include the Multnomah County ASA plan; ORS 682; OAR Chapter 333, County ordinances 21.400-21.433; County rules, medical policies, procedures, protocols, the franchise agreement with AMR, Contracts with OHSU, IGAs with local fire and rescue jurisdictions.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$981,298	\$693,996	\$1,108,860	\$674,761
Contractual Services	\$836,085	\$89,542	\$642,162	\$76,608
Materials & Supplies	\$168,647	\$45,952	\$172,507	\$13,751
Internal Services	\$105,823	\$126,235	\$143,880	\$220,263
<b>Total GF/non-GF</b>	<b>\$2,091,853</b>	<b>\$955,725</b>	<b>\$2,067,409</b>	<b>\$985,383</b>
<b>Program Total:</b>	<b>\$3,047,578</b>		<b>\$3,052,792</b>	
<b>Program FTE</b>	6.35	6.13	7.03	5.92

Program Revenues				
Indirect for Dept. Admin	\$65,652	\$0	\$63,898	\$0
Fees, Permits & Charges	\$989,913	\$0	\$1,693,849	\$0
Intergovernmental	\$0	\$0	\$263,132	\$0
Other / Miscellaneous	\$114,225	\$955,725	\$109,882	\$985,383
Service Charges	\$814,790	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,984,580</b>	<b>\$955,725</b>	<b>\$2,130,761</b>	<b>\$985,383</b>

## Explanation of Revenues

Program costs are recovered from licenses, fees, and fines. The fees are established and collected through agreements with AMR and other jurisdictions. The County Ambulance Services contract and MCC 21.400 provide the authority for MC EMS to levy fines for substandard performance. The fines fund system improvements.

Ambulance License Fees: \$1,106,396  
Medical Direction contracts: \$261,744  
Charges for Services: \$392,988  
Ambulance Fines: \$109,882  
Coordinated Care Organization grants of TC911 Program:  
Health Share: \$662,049

## Significant Program Changes

**Last Year this program was:** FY 2017: 40004A Ambulance Services (Emergency Medical Services)