



Program #40004B - Ambulance Service Plan FY 2025 Proposed

Department: Health Department **Program Contact:** Aaron Monnig
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs: 40004
Program Characteristics: New Request, One-Time-Only Request

Executive Summary

The Health Department has recommended an assessment of Multnomah County’s Ambulance Service Plan, which was last revised in 2016. Funding was approved to initiate this work in FY 2024.

Program Description

State statute (ORS 682.062) directs counties to develop Ambulance Service Plans for all areas within their jurisdictional borders. An Ambulance Service Plan (ASP) specifies how the key features of the emergency medical services (EMS) system are structured within the county. Multnomah County is statutorily obligated to assess the County's ASP and, when significant changes occur, to revise the plan. This process of assessment, reviewing recommendations, and ultimately making revisions to the County ASP would result in a procurement for the services described in the plan.

Last reviewed and adopted in 2016, Multnomah County’s ASP establishes that the County will have one contracted emergency ambulance service provider. In recent years, persistent issues with contract compliance, changes in the EMS landscape, and emerging proposals to alter fundamental elements of the County’s ASP have given rise to a need to reassess our ASP.

The County EMS Program recommends a comprehensive ASP assessment. This work requires both internal Health Department staff capacity as well as an external consultant contractor with subject matter expertise in EMS systems. The assessment will involve in-depth review and recommendations by an external industry consultant, including stakeholder engagement with current jurisdictional partners, response agencies, healthcare partners, and existing ambulance service providers. This process is anticipated to result in policy recommendations that will influence maintaining, or revisions to current EMS system components. If revisions to the ASP are recommended, additional funding will be required in subsequent years to implement those changes.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Contract with external EMS industry consultant to assist with assessment, and assist with recommendations	N/A	N/A	0	1
Output	Hire new staff to coordinate the EMS system design assessment project	N/A	N/A	0	1

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 682 requires Counties to create ambulance service plans that meet the requirements of OAR 333-160

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$0	\$456,768	\$0
Contractual Services	\$0	\$0	\$300,000	\$0
Total GF/non-GF	\$0	\$0	\$756,768	\$0
Program Total:	\$0		\$756,768	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: