



## Legal / Contractual Obligation

ORS 431 and 433 empower the County and Health Department to supervise matters related to preserving the life and health of the people of the County. An intergovernmental agreement with the Oregon Health Authority (Public Health Division) specifies requirements for public health preparedness activities supported with federal CDC funds. A separate IGA with Oregon Health Authority guides regional healthcare system preparedness goals and activities supported with Federal US Dept. of Health and Human Services funds. Both sources of federal funds are dedicated to emergency preparedness, and cannot supplant other funding or be used to build general public health capacities.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>
Personnel	\$0	\$491,428	\$0	\$463,996
Materials & Supplies	\$0	\$4,704	\$264	\$50,873
Internal Services	\$26,142	\$80,540	\$44,524	\$73,565
<b>Total GF/non-GF</b>	<b>\$26,142</b>	<b>\$576,672</b>	<b>\$44,788</b>	<b>\$588,434</b>
<b>Program Total:</b>	<b>\$602,814</b>		<b>\$633,222</b>	
<b>Program FTE</b>	0.00	3.60	0.00	3.10

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$34,670	\$0	\$40,355	\$0
Intergovernmental	\$0	\$576,672	\$0	\$588,434
<b>Total Revenue</b>	<b>\$34,670</b>	<b>\$576,672</b>	<b>\$40,355</b>	<b>\$588,434</b>

## Explanation of Revenues

State Public Health Emergency Preparedness is supported by Federal Centers for Disease Control (CDC) funds received through an intergovernmental agreement with Oregon Department of Human Services. Regional Health System Emergency Preparedness is funded by the US Dept. of Health and Human Services via the Oregon Health Authority (OHA).

State Public Health Emergency Preparedness and Cities Readiness Initiative: \$266,139  
OHA, PHEP Ebola, Health Security, Preparedness, and Response Program: \$322,295

## Significant Program Changes

**Last Year this program was:** FY 2016: 40005-16 Public Health & Regional Health Systems Emergency Preparedness

Public Health Preparedness: Paradigm and training shift to Emergency Support Function (ESF) in support of Multnomah County Emergency Management. ORR process introduced and will influence future planning outcomes.