

Legal / Contractual Obligation

ORS 431 and 433 empower the County and Health Department to supervise matters related to preserving the life and health of the people of the County. An intergovernmental agreement with the Oregon Health Authority (Public Health Division) specifies requirements for public health preparedness activities supported with federal CDC funds. A separate IGA with Oregon Health Authority guides regional healthcare system preparedness goals and activities supported with Federal US Dept. of Health and Human Services funds. Both sources of federal funds are dedicated to emergency preparedness, and cannot supplant other funding or be used to build general public health capacities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$105,123	\$280,577	\$51,485	\$526,735
Contractual Services	\$0	\$59,713	\$0	\$0
Materials & Supplies	\$3	\$6,513	\$12,432	\$9,687
Internal Services	\$26,953	\$92,824	\$41,757	\$85,325
Total GF/non-GF	\$132,079	\$439,627	\$105,674	\$621,747
Program Total:	\$571,706		\$727,421	
Program FTE	0.80	1.97	0.00	3.15

Program Revenues				
Indirect for Dept. Admin	\$38,771	\$0	\$51,674	\$0
Intergovernmental	\$0	\$568,458	\$0	\$621,747
Total Revenue	\$38,771	\$568,458	\$51,674	\$621,747

Explanation of Revenues

State Public Health Emergency Preparedness is supported by Federal Centers for Disease Control (CDC) funds received through an intergovernmental agreement with Oregon Department of Human Services. Regional Health System Emergency Preparedness is funded by the US Dept. of Health and Human Services via the Oregon Health Authority (OHA), and by an Urban Area Security Initiative (UASI) grant.

State Public Health Emergency Preparedness \$259,028 and Cities Readiness Initiative \$30,336
OHA, Health Security, Preparedness, and Response Program: \$274,383; Urban Area Security Initiative (UASI): \$58,000

Significant Program Changes

Last Year this program was: FY 2018: 40005 Public Health & Regional Health Systems Emergency Preparedness