

**Preparedness**
**Department:** Health Department      **Program Contact:** Jennifer Vines

**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

Preparing for and responding to emergencies with widespread or severe health impacts require multi-agency, multi-jurisdictional, and public/private sector collaboration. The Health Department Public Health Preparedness (HDPHP) program assures that we can carry out the County's unique public health responsibilities in an emergency and contributes to this.

**Program Summary**

Responding to emergencies with severe health impacts (such as natural disasters, severe epidemics/pandemics, terrorist attacks) requires coordinated action to 1) focus the response on priority needs, and 2) effectively leverage resources of government, private healthcare providers, and non-profit organizations. Public Health preparedness includes: 1) emergency plans and protocols linked to the County's Emergency Response Plan; 2) trained and exercised Health Department leadership, managers and supervisors and incident management team members; 3) exercises to test and refine plans and capabilities, and 4) plans to increase capacity for key public health functions (e.g., epidemiology capacity to investigate and analyze an emergency's health impacts).

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Trainings participated in by Incident Management Team	6	6	6	6
Outcome	CDCs Operational Readiness Review Score (scaled "Early," "Intermediate," "Established," and "Advanced").	Established	Established	Established	Established
Outcome	Improved regional healthcare system emergency response	93%	98%	98%	99%
Quality	Program satisfaction	93%	96%	96%	97%

**Performance Measures Descriptions**

- 1) Output: Training provided to Incident Management Team members (reduced in quantity; improved in depth)
- 2) Outcome: Improved response capability through achieving Centers for Disease Control's capabilities.
- 3) Outcome: Stakeholders express program has improved healthcare system emergency response abilities.
- 4) Quality: Regional stakeholders' satisfaction with program activities using a Likert scale.

## Legal / Contractual Obligation

ORS 431 and 433 empower the County and Health Department to plan, coordinate, and operationally lead in matters related to preserving the life and health of the people within the County. An intergovernmental agreement with the Oregon Health Authority (Public Health Division) specifies requirements for public health preparedness activities supported with federal CDC funds this includes two grants the Public Health Emergency Preparedness Grant and the Cities Readiness Initiative Grant. Both sources of federal funds are dedicated to public health emergency preparedness, and cannot supplant other funding or be used to build general emergency preparedness or public health capacities.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
<b>Program Expenses</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>
Personnel	\$0	\$546,779	\$0	\$238,971
Materials & Supplies	\$0	\$33,563	\$3	\$7,974
Internal Services	\$35,918	\$117,494	\$67,316	\$52,083
<b>Total GF/non-GF</b>	<b>\$35,918</b>	<b>\$697,836</b>	<b>\$67,319</b>	<b>\$299,028</b>
<b>Program Total:</b>	<b>\$733,754</b>		<b>\$366,347</b>	
<b>Program FTE</b>	0.00	3.35	0.00	1.35

<b>Program Revenues</b>				
Intergovernmental	\$0	\$697,836	\$0	\$299,028
<b>Total Revenue</b>	<b>\$0</b>	<b>\$697,836</b>	<b>\$0</b>	<b>\$299,028</b>

## Explanation of Revenues

This program generates \$27,960 in indirect revenues.

State Public Health Emergency Preparedness is supported by the Federal Centers for Disease Control (CDC) funds received through an intergovernmental agreement with the Oregon Department of Human Services.

\$ 259,028 - State Public Health Emergency Preparedness

\$ 40,000 - Cities Readiness Initiative

## Significant Program Changes

**Last Year this program was:** FY 2020: 40005-20 Public Health & Regional Health Systems Emergency Preparedness

The HDPHP will transfer in its entirety to the state on June 30, 2020. Regional Healthcare System Emergency Preparedness facilitates healthcare delivery system preparedness in Multnomah, Clackamas, Washington, Columbia, Tillamook, and Clatsop counties and coordinates planning with SW Washington. It assures that hospitals, clinics, & other providers are prepared to respond in an effective and coordinated manner. The prog. 1) ensures that hospitals & other providers develop & exercise plans to increase the # of patients they can serve; 2) creates regional plans to coordinate a public/private resp.; 3) develops regional capacities to address comm. & other critical support needs; & 4) develops regional capacities to manage specific health impacts (e.g., pandemic influenza). The prog. coordinate & collaborate to develop effective govt. & private sector health response capacities in the county and region.