

**Department:** Health Department

**Program Contact:** Aaron Monnig

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**

### Program Description

Equitably responding to emergencies with severe health impacts such as natural disasters, severe epidemics/pandemics, terrorist attacks, and other incidents requires coordinated action to: 1) focus the response on priority needs; and 2) effectively leverage resources of government, private healthcare providers, and non-profit organizations.

Public Health preparedness includes:

- 1) Emergency plans and protocols linked to the County's Emergency Response Plan specifically the ESF-8 Annex;
- 2) Training Health Department leadership, managers and supervisors and incident management team members;
- 3) Exercises to test and refine plans and capabilities; and
- 4) Plans to increase capacity for key public health functions (e.g., epidemiology capacity to investigate and analyze an emergency's health impacts and make informed decisions on culturally and linguistically appropriate responses for impacted communities).

This program is funded through two grants that help the County meet Public Health modernization goals of public health emergency preparedness and response. The program's staff member works collaboratively across the region and with the State to ensure effective, equitable, and coordinated public health preparedness and response.

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Public Health leadership and program representation in emergency activations and exercises over the year	100%	100%	100%	100%
Outcome	Coordinate at least one Medical Reserve Corp call down exercise or activation notification	1	1	1	1
Outcome	Coordinate at least one Push Partner Registry call down exercise or activation notification	1	1	1	1

### Performance Measures Descriptions

## Legal / Contractual Obligation

County responsibilities for emergency preparedness and response (ORS 401, 431, 433) empower the Health Department to plan, coordinate, and operationally lead in matters related to preserving the life and health of the people within the County. Intergovernmental agreements with the Oregon Health Authority specifies requirements for two grants: the Public Health Emergency Preparedness Grant and the Cities Readiness Initiative Grant.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$24,649	\$274,412	\$24,593	\$301,539
Materials & Supplies	\$15,033	\$523	\$0	\$8
Internal Services	\$23,107	\$43,779	\$26,203	\$52,774
<b>Total GF/non-GF</b>	<b>\$62,789</b>	<b>\$318,714</b>	<b>\$50,796</b>	<b>\$354,321</b>
<b>Program Total:</b>	<b>\$381,503</b>		<b>\$405,117</b>	
<b>Program FTE</b>	0.08	1.31	0.08	1.31

Program Revenues				
Intergovernmental	\$0	\$318,714	\$0	\$354,321
<b>Total Revenue</b>	<b>\$0</b>	<b>\$318,714</b>	<b>\$0</b>	<b>\$354,321</b>

## Explanation of Revenues

This program generates \$47,280 in indirect revenues.

State Public Health Emergency Preparedness is supported by the Federal Centers for Disease Control (CDC) funds received through an intergovernmental agreement with the Oregon Health Authority.

Federal: PE-12 grant - Public Health Emergency Preparedness and Response (PHEPR) \$301,097

Federal: CRI grant - OHA Cities Readiness Initiative (CRI) \$53,224

## Significant Program Changes

**Last Year this program was:** FY 2025: 40005 Public Health & Regional Health Systems Emergency Preparedness