



**Program #40005 - Public Health & Regional Health Systems Emergency Preparedness** FY 2026 Department Requested

**Department:** Health Department                                    **Program Contact:** Aaron Monnig  
**Program Offer Type:** Operating                                    **Program Offer Stage:** Department Requested

**Related Programs:**  
**Program Characteristics:**

**Program Description**

Responding to emergencies with severe health impacts equitably (such as natural disasters, severe epidemics/pandemics, terrorist attacks) requires coordinated action to 1) focus the response on priority needs, and 2) effectively leverage resources of government, private healthcare providers, and non-profit organizations. Public Health preparedness includes: 1) emergency plans and protocols linked to the County's Emergency Response Plan specifically the ESF-8 Annex; 2) trained and exercised Health Department leadership, managers and supervisors and incident management team members; 3) exercises to test and refine plans and capabilities, and 4) plans to increase capacity for key public health functions (e.g., epidemiology capacity to investigate and analyze an emergency's health impacts and make informed decisions on culturally and linguistically appropriate responses for impacted communities).

This program is funded through two grants that help the County meet Public Health modernization goals of public health emergency preparedness and response. The program's staff member works collaboratively across the region and with the State to ensure effective, equitable, and coordinated public health preparedness and response .

<b>Performance Measures</b>					
<b>Measure Type</b>	<b>Performance Measure</b>	<b>FY24 Actual</b>	<b>FY25 Budgeted</b>	<b>FY25 Estimate</b>	<b>FY26 Target</b>
Output	Ensure appropriate Public Health leadership and program representation in emergency activations and ex	100%	100%	100%	100%
Outcome	Coordinate at least one Medical Reserve Corp call down exercise or activation notification	1	1	1	1
Outcome	Coordinate at least one Push Partner Registry call down exercise or activation notification	1	1	1	1

**Performance Measures Descriptions**

## Legal / Contractual Obligation

County Responsibilities for emergency preparedness and response generally ORS 401, ORS 431 and 433 empower the County and Health Department to plan, coordinate, and operationally lead in matters related to preserving the life and health of the people within the County. An intergovernmental agreement with the Oregon Health Authority (Public Health Division) specifies requirements for public health preparedness activities supported with federal CDC funds this includes two grants the Public Health Emergency Preparedness Grant and the Cities Readiness Initiative Grant. Both sources of federal funds are dedicated to public health emergency preparedness, and cannot supplant other funding or be used to build

## Revenue/Expense Detail

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Department Requested General Fund</b>	<b>Department Requested Other Funds</b>
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$24,649	\$274,412	\$24,661	\$301,539
Materials & Supplies	\$15,033	\$523	\$0	\$0
Internal Services	\$23,107	\$43,779	\$26,203	\$52,782
<b>Total GF/non-GF</b>	<b>\$62,789</b>	<b>\$318,714</b>	<b>\$50,864</b>	<b>\$354,321</b>
<b>Program Total:</b>	<b>\$381,503</b>		<b>\$405,185</b>	
<b>Program FTE</b>	0.08	1.31	0.08	1.31

<b>Program Revenues</b>				
Intergovernmental	\$0	\$318,714	\$0	\$354,321
<b>Total Revenue</b>	<b>\$0</b>	<b>\$318,714</b>	<b>\$0</b>	<b>\$354,321</b>

## Explanation of Revenues

This program generates \$47,280 in indirect revenues.

State Public Health Emergency Preparedness is supported by the Federal Centers for Disease Control (CDC) funds received through an intergovernmental agreement with the Oregon Department of Human Services.

Federal: PE-12 grant - Public Health Emergency Preparedness and Response (PHEPR) \$301,097

Federal: CRI grant - OHA Cities Readiness Initiative (CRI) \$53,224

## Significant Program Changes

**Last Year this program was:** FY 2025: 40005 Public Health & Regional Health Systems Emergency Preparedness