

Legal / Contractual Obligation

Legal mandates are 2009 FDA Food Code, 2012 OR Food Sanitation Rules; ORS Chapt. 30.890 (gleaning); ORS Chapt. 624; ORS Chapt. 448; MCC 21.612 (license fees); MCC Chapt. 5; MCC Chapt. 21 (Civil Penalty Ordinance); OR Dept. of Education Division 51 (Schools); OARS 581-051-0305; OARS Chapt. 333 (Licensed Programs); ORS 183 (Civil Penalty), ORS 164 (Food); ORS 700 (EHS License); ORS 414 (Childcare). OARS 333-018 Communicable Disease and Reporting 333-019 Communicable Disease Control.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$4,518,786	\$24,349	\$4,698,815	\$23,858
Contractual Services	\$423,410	\$0	\$423,410	\$0
Materials & Supplies	\$194,979	\$1,196	\$147,726	\$1,358
Internal Services	\$736,329	\$2,849	\$736,324	\$3,178
Total GF/non-GF	\$5,873,504	\$28,394	\$6,006,275	\$28,394
Program Total:	\$5,901,898		\$6,034,669	
Program FTE	36.41	0.19	36.32	0.18

Program Revenues				
Fees, Permits & Charges	\$5,886,122	\$0	\$2,604,962	\$0
Intergovernmental	\$0	\$28,394	\$0	\$28,394
Total Revenue	\$5,886,122	\$28,394	\$2,604,962	\$28,394

Explanation of Revenues

This program generates \$3,178 in indirect revenues.

Multnomah County Environmental Health receives \$28,394 of support each year from the State of Oregon-Drinking Water Section. This level of support continues to stay consistent. Money received from the state is used to pay for staff who work in the drinking water program performing sanitary surveys and responding to alerts.

\$ 2,604,962 - Health inspection and education licenses general fund fees. COVID-19 economic impact negatively impacted the revenue forecast for this program.

\$ 28,394 - State Safe Drinking Water fund

Significant Program Changes

Last Year this program was: FY 2021: 40007 Health Inspections and Education

COVID-19-Related Impacts - In FY21, the HIE office was closed to the public, meaning services were provided by mail, fax, email, or phone. Field staff were also directed to telework with limited (staggered) numbers going into the office. Operational changes include the majority of facility inspections being conducted virtually, which resulted in a large drop in violations since the State does not allow cited violations through virtual inspections. Additionally, technical assistance opportunities were hindered due to the telework environment. HIE inspectors were also reassigned into COVID-19 response. HIE provided financial support to local restaurant operators through a CARES Act funded grant program. In FY22, HIE expects to be able to increase in-person inspections, which will increase the number of violations.