

Program #40007B - Health Inspections and Education - Fee Increase

3/7/2022

Department: Health Department **Program Contact:** Andrea Hamberg

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested

Related Programs:

Program Characteristics: Out of Target

Executive Summary

Health Inspections and Education (HIE) is a legally mandated, fee-supported program that protects the public from disease and injury by investigating food and waterborne disease; educating about food safety practices; and performing inspections of licensed facilities. The program goal is to ensure the safety of inspected facilities. This program offer represents an incremental fee increase for FY23 that will support inspection and training/certification capacity.

Program Summary

HIE protects the health and safety of the entire community by providing education, assuring safe food and water, controlling disease, improving workplace safety, and reducing unintentional injuries. HIE achieves these goals through facility inspections, foodborne illness outbreak response, food handler training and certification, and education to help businesses achieve compliance. This program offer represents an increase in the inspection fee cost to account for increased costs of the program. It will support inspection and training/certification capacity.

Facility Inspection – Facilities include 4,638 restaurants, mobile restaurants, hotel/motels, RV parks, organizational camps, warehouses, commissaries, vending machines, and jails. 472 pools/spas; 858 schools, childcare, adult foster care, and other service providers. 43 small water systems (inspected every 3 to 5 years) and an additional 12 water systems (responding to alerts as needed).

Food Handler Training and Certification – HIE provides online and in-person training about safe food preparation in seven languages to food workers at all literacy levels to support health equity and entry into the workforce.

HIE promotes racial equity by analyzing survey and inspection data to ensure businesses owned by persons of color, immigrants/refugees, and other marginalized populations are not penalized due to cultural, linguistic, or other systemic barriers to accessing, understanding, and following mandated health and safety standards. A Culturally Specific Food Safety Outreach Workgroup ensures intervention strategies are tailored to address these needs. The Food Service Advisory Board, which consists of local food service industry representatives, county regulatory officials, consumers, educators, and dietitians, meets throughout the year to discuss program changes. Per Advisory Board recommendations, the fee increase reflected in this program offer will occur incrementally to avoid large increases every few years.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of licenses issued	N/A	N/A	N/A	1,012
Outcome	Number of facility inspections	N/A	N/A	N/A	785

Performance Measures Descriptions

2) Facilities inspected on-site (e.g. restaurants, mobile units, etc.).

Legal / Contractual Obligation

Legal mandates are 2009 FDA Food Code, 2012 OR Food Sanitation Rules; ORS Chapt. 30.890 (gleaning); ORS Chapt. 624; ORS Chapt. 448; MCC 21.612 (license fees); MCC Chapt. 5; MCC Chapt. 21 (Civil Penalty Ordinance); OR Dept. of Education Division 51 (Schools); OARS 581-051-0305; OARS Chapt. 333 (Licensed Programs); ORS 183 (Civil Penalty), ORS 164 (Food); ORS 700 (EHS License); ORS 414 (Childcare). OARS 333-018 Communicable Disease and Reporting 333-019 Communicable Disease Control.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$189,433	\$0
Materials & Supplies	\$0	\$0	\$14,643	\$0
Total GF/non-GF	\$0	\$0	\$204,076	\$0
Program Total:	\$0		\$204,076	
Program FTE	0.00	0.00	1.90	0.00

Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$204,076	\$0
Total Revenue	\$0	\$0	\$204,076	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This program offer includes 1.4 EHS Trainees (filled), 0.50 vacant OA2, and \$13,683 in materials and services. The fee increase is to account for increased costs of the program. The program's Food Service Advisory Board has requested to increase fees incrementally instead of having large increases every few years. These are considered general fund fees. See 40007A for COVID-19-related impacts.