

Division: Public Health

Program Characteristics:

Program Description

Vector Control and Code Enforcement protects people from diseases carried and spread by animals or insects. The program provides essential public health services required by law. We help reduce personal and community risk to vector-borne diseases.

- **Disease Surveillance:** Collect, monitor, and test mosquitos, rats, birds, and other animals for diseases that are harmful to humans.
- **Mosquito Control:** Use an Integrated Pest Management (IPM) program to cut down on the number of mosquito larvae. This lowers the risk of West Nile Virus and other mosquito-borne diseases. It also makes communities more livable.
- **Rodent Inspections:** The program responds to complaints from property owners and businesses. We offer onsite checks, information, advice, and free traps to manage rodents.
- **Nuisance Code Enforcement:** The program also enforces health-based nuisance codes. These include codes for keeping small livestock (chickens, pigs, bees), harboring mice and rats, and illegal dumping.
- **Outreach and Education:** We empower residents to take actions that keep their homes and communities safe. Our goal is a culture of sustained prevention against vector-borne diseases.
- **Addressing Climate Change:** Changing climate brings new weather patterns and shifting disease risks to our area. We identify new species and habitat conditions that change those risks and address them.

Equity Statement

Pests and the diseases they carry often impact certain communities the hardest. Our program uses local data to focus efforts on communities at highest risk and burden. We aim to fix long-standing gaps in service and prevent health crises before they start. Our goal is to make sure every resident is equally protected from vector-borne diseases.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,579,811	\$0	\$1,523,784	\$0
Contractual Services	\$84,434	\$0	\$98,397	\$0
Materials & Supplies	\$108,194	\$0	\$111,842	\$0
Internal Services	\$501,843	\$0	\$458,942	\$0
Total GF/non-GF	\$2,274,282	\$0	\$2,192,965	\$0
Total Expenses:	\$2,274,282		\$2,192,965	
Program FTE	9.80	0.00	8.75	0.00
Program Revenues				
Service Charges	\$343,441	\$0	\$275,629	\$0
Total Revenue	\$343,441	\$0	\$275,629	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of Service Requests	808	900	785
Number of Mosquito Sites and Treated Areas	14,035	12,000	11,571