

Legal / Contractual Obligation

Legal mandates are ORS 167, 452, 498, 506, and 634; OAR 635 and 603; 1968 Agreement City of Portland and Multnomah County – Title 13 and Title 8; MC 2011-129; NPDES General Aquatic Permit for Mosquito Control 2300A; 7 contractual mandates include grants, contracts, federal, regional, and local mandates.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$131,986	\$0
Contractual Services	\$0	\$0	\$7,954	\$0
Total GF/non-GF	\$0	\$0	\$139,940	\$0
Program Total:	\$0		\$139,940	
Program FTE	0.00	0.00	1.30	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY 2021, this offer will fund FTE (field staff and administration support) which was reduced in 40008A Vector-Borne Disease Prevention and Code Enforcement and bring the program back to FY 2020 service levels for acres for mosquitoes treated and rodent inspections.