



## Legal / Contractual Obligation

Legal mandates are ORS 97, 146, 432; OAR 830 and 333.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$465,829	\$0	\$591,588
Contractual Services	\$0	\$19,537	\$0	\$15,200
Materials & Supplies	\$2,195	\$14,495	\$14,345	\$8,286
Internal Services	\$0	\$394,207	\$0	\$278,994
<b>Total GF/non-GF</b>	<b>\$2,195</b>	<b>\$894,068</b>	<b>\$14,345</b>	<b>\$894,068</b>
<b>Program Total:</b>	<b>\$896,263</b>		<b>\$908,413</b>	
<b>Program FTE</b>	0.00	4.75	0.00	5.50

Program Revenues				
Fees, Permits & Charges	\$0	\$894,068	\$0	\$894,068
<b>Total Revenue</b>	<b>\$0</b>	<b>\$894,068</b>	<b>\$0</b>	<b>\$894,068</b>

## Explanation of Revenues

This program generates \$69,216 in indirect revenues.

This is a fee driven, self-sustaining program. The fee schedule is established by the State of Oregon.

\$ 894,068 - Vital Stats Certs (Licenses)

\$ 14,345 - Vital State Certs (Licenses) general fund fees

## Significant Program Changes

Last Year this program was: FY 2020: 40009-20 Vital Records